

RESOLUTION

WHEREAS, the City of Memphis Division of Police Services has been awarded additional grant funds in the amount of Three Hundred Thousand Dollars (\$ 300,000.00) from the State of Tennessee for FY09, Office of Justice Programs for continued implementation of the Internet Crimes Against Children Initiative; and

WHEREAS, these funds will be used to increase investigative effectiveness related to apprehending internet predators and to increase forensic resources for same; and

WHEREAS, it is necessary to accept the grant funding and amend the Fiscal Year 2009 Operating Budget to establish funds for the FY09 Internet Crimes Against Children Project; and

WHEREAS, it is necessary to appropriate the FY09 grant funds in the amount of Three Hundred Thousand Dollars (\$ 300,000.00) for the Internet Crimes Against Children Project.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Memphis that the additional Internet Crimes Against Children Project funds in the amount of Three Hundred Thousand (\$300,000.00) be accepted by the City of Memphis.

BE IT FURTHER RESOLVED, that the Fiscal Year 2009 Operating Budget be and is hereby amended by appropriating the Expenditures and Revenues for the Internet Crimes Against Children Project in the amount of Three Hundred Thousand Dollars (\$ 300,000.00) as follows:

REVENUES

State of Tennessee – Office of Justice Programs	<u>\$300,000.00</u>
Total	\$300,000.00

EXPENDITURES

Full Time Salaries	\$ 83,928.00
Misc Supplies/Equipment	\$100,000.00
Capital Purchase/Equipment	<u>\$116,072.00</u>
Total	\$300,000.00