

**Memphis City Council
Summary Sheet**

Resolution appropriating Furniture, Fixtures, Equipment and Information Technology Funds for PD04013 Crump Station.

- This resolution provides the funding for the Furniture, Fixtures, Equipment and Information Technology for the new Crump Station Facility for the Memphis Police Services Division.
- This project was initiated by the Memphis Police Services Division and is being administered by the Engineering Division – Building Design & Construction.
- This resolution appropriates funds identified in the Furniture Fixtures Equipment and Information Technology budgets for Crump Station to finish out the new building currently under construction .
- The project is funded by G. O. Bonds General as part of the Fiscal Year 2012 Capital Improvement Budget.

RESOLUTION

WHEREAS, the Council of the City of Memphis did include Crump Station, CIP Project Number PD04013 as part of the Fiscal Year 2012 Capital Improvement Budget; and

WHEREAS, it is necessary to appropriate \$325,000.00 in Furniture, Fixtures and Equipment funded by G. O. Bonds General for the following budgeted items for the Crump Station, CIP Project Number PD04013; and

Fitness Equipment Budget	\$ 32,000.00
Interior Signage Budget	\$ 10,000.00
Dedication Plaque Budget	\$ 3,000.00
Interior Artwork/Accessories Budget	\$ 5,000.00
<u>Office Furniture/Fixtures Budget</u>	<u>\$275,000.00</u>
Total FFE Budget	\$325,000.00

WHEREAS, it is necessary to appropriate \$350,000.00 in Information Technology funded by G. O. Bonds General for the new telephone/computer equipment and wiring for Crump Station, CIP Project Number PD04013; and

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MEMPHIS that there be and is hereby appropriated the amount of \$325,000.00 in Furniture, Fixtures and Equipment funded by G. O. Bonds General, chargeable to the Fiscal Year 2012 Capital Improvement Budget for the budgeted items for Crump Station, CIP Project Number PD04013; and

BE IT FURTHER RESOLVED that there be and is hereby appropriated the amount of \$350,000.00 in Information Technology funded by G. O. Bonds General, chargeable to the Fiscal Year 2012 Capital Improvement Budget for the new telephone/computer equipment for Crump Station, CIP Project Number PD04013.

Total chargeable to G. O. Bonds General:

Project Number:	PD04013
Project Name:	Crump Station
Amount:	\$675,000.00