



Memphis City Council Summary Sheet

Resolution appropriates funds for the Organized Crime Unit Special Revenue Drug Fund for Fiscal Year 2012 in the amount of \$4,331,094.

- This resolution appropriates funds for the Organized Crime Unit Special Revenue Drug Fund for Fiscal Year 2012 in the amount of \$4,331,094.
- It was initiated the by Police Services Division to appropriate funding for FY2012 Drug Fund 216.
- No change to an existing ordinance or resolution applies.
- This action does not presently require a contract or amend an existing contract or ordinance.
- This action requires an expenditure of Drug Reserve Funds but no requires a budget amendment.

RESOLUTION

WHEREAS, the Memphis Police Division is in acceptance of State and Federal funds as a result of cash seizures, fines and forfeitures from illegal drug actions for combating illegal drug trafficking; and enforcement of Vice laws related to alcohol, and to use for drug education and drug treatment; and

WHEREAS, the State Legislature amended the Tennessee Code Annotated relative to drug fines and forfeitures, requiring that such funds be accounted for in a special revenue fund; and

WHEREAS, the Mayor and Police Director recommend a budget for the fiscal year that is to be approved by the City Council; and

WHEREAS, it is necessary to establish the FY2012 Operating Budget for the Special Revenue funded by the State and Federal Funds; and

WHEREAS, it is necessary to appropriate \$4,331,094 for the FY2012 Operating Budget for the Special Revenue Fund Budget funded by State and Federal Funds as follows:

REVENUES:

State Drug Funds	\$3,267,430.00
Federal Drug Funds	\$ 745,000.00
Vice Funds	\$ 225,000.00
DARE	\$ 83,664.00
Chop Shop/ISU	<u>\$ 10,000.00</u>
TOTAL REVENUES:	\$4,331,094.00

EXPENDITURES:

Personnel	\$1,304,744.00
Materials and Supplies	\$2,326,350.00
Capital	<u>\$ 700,000.00</u>
TOTAL EXPENDITURES	\$4,331,094.00

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Memphis that State and Federal funds in the amount of \$4,331,094.00 be accepted by the City of Memphis Police Services Division.

BE IT FURTHER RESOLVED that the FY2012 Operating Budget for the Special Revenue Fund Budget be and is hereby established by the appropriation of \$4,331,094.00 as follows:

REVENUES:

State Drug Funds	\$3,267,430.00
Federal Drug Funds	\$ 745,000.00
Vice Funds	\$ 225,000.00
DARE	\$ 83,664.00
Chop Shop/ISU	\$ 10,000.00
TOTAL REVENUES:	\$4,331,094.00

EXPENDITURES:

Personnel	\$1,304,744.00
Materials and Supplies	\$2,326,350.00
Capital	\$ 700,000.00
TOTAL EXPENDITURES	\$4,331,094.00