Memphis City Council
Summary Sheet

1. Item is a Resolution appropriating the CIP Budget for SRVS (CD01084).

2. Housing & Community Development's Homelessness and Special Needs Department is the initiating party.

3. The resolution is not a change to an existing ordinance or resolution.

4. Resolution does not require a new contract, or amends an existing contract.

5. An expenditure of funds will be required.

RESOLUTION

WHEREAS, in partnership with the City of Memphis Division of Housing and Community Development and its competitively selected non-profit organization, Shelby Residential & Vocational Services, Inc. are continuing with the City's mission to provide support and opportunities for people with developmental disabilities, as part of SRVS' Building Dreams Campaign; and

WHEREAS, SRVS has acquired the property located at 3971 Knight Arnold Rd. Memphis, TN 38118 and will renovated and re-purpose the building to address critical space and program needs; and

WHEREAS, planned renovations will consist of constructing a state of the art comprehensive Day Center that will double the number of special needs clients that are served while expanding and enhancing the programs offered by SRVS ; and

WHEREAS, significant progress has been made toward implementation of the Building Dreams Campaign, and as the City of Memphis and SRVS are preparing for execution of evidentiary documents for the second phase of development activity; and

WHEREAS, in accordance with the Building Dream Campaign, the second phase of development is ready to commence for the construction of a state of the art Day Center, and as funds are necessary to begin on-site construction, infrastructure improvements, site preparation/grading engineering design work and related activities; and

WHEREAS, SRVS was allocated $500,000.00 from the FY 2010, Capital Improvement Budgets and those funds have been encumbered to fund the aforementioned activities in the targeted area.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Memphis that there be and is hereby appropriated the sum of $500,000.00 funded by G.O. Bonds-General chargeable to the FY 2010 Capital Improvement Budget and credited as follows:

Project Title:	Building Dreams Campaign
Project Number:	CD01084
Contract Construction:	$500,000.00

CITY OF MEMPHIS

Capital Project Report
CMEM CIP Totals by Project One-Liner Report(MGR)

Report Date: Thursday, February 24 2011 For the Period Ending: 24-FEB-11 Project Status:

Housing and Community Development

Project Number	Description	Current Allocations	Total Approp	Encumbr & Commtmts	Current Mth Expenditures	Proj-To-Date Expend	Unencumb Approp	Unapprop Allocations
CD01084	SVRS	500,000	0	0	0	0	0	500,000
	Total Community Developmen	500,000	0	0	0	0	0	500,000
	Division Total	500,000	0	0	0	0	0	500,000