Memphis City Council
Summary Sheet

Resolution to amend Fire Service's Capital Improvement Budget request to replace the original request with eight alternative vehicles, one brush truck, seven ambulances, two engines and two aerial/quints trucks at a cost of $4,502,284. This amount was approved by Council for FY11.

1. This item is a resolution to amend Fire Service's Capital Improvement Budget request to replace the original request with eight alternative vehicles, one brush truck, seven ambulances, two engines and two aerial/quints trucks at a cost of $4,502,284.

2. Fire Services determined that the purchase of Alternative Response Vehicles was a priority, thus needing to amend the original request.

3. The original request was approved by Council in the CIP Budget.

4. This item does not require any additional funds to be appropriated in FY11.

RESOLUTION

WHEREAS, the Fire Services Division's Capital Improvement Budget includes a financial commitment from the City of Memphis of Four Million Five Hundred Eight Thousand Two Hundred Eighty-Four Dollars ($4,508,284) to purchase one brush truck, twenty SUVs, nine ambulances, three engines, and one aerial truck; and

WHEREAS, the Council of the City of Memphis has approved funding for Fire Service's Fiscal Year 2011 Capital Improvement Budget in the amount of Four Million Five Hundred Eight Thousand Two Hundred Eighty-Four Dollars ($4,508,284), to fund its Capital Acquisition; and

WHEREAS, Fire Services has been approved to purchase one truck, twenty SUVs, nine ambulances, three engines, and one aerial truck for Four Million Five Hundred Eight Thousand Two Hundred Eighty-Four Dollars ($4,508,284); and

WHEREAS, it has been determined by the Fire Service Division that the purchase of Alternative Response Vehicles was a higher priority and it is necessary to amend its Fiscal Year 2011 Capital Improvement Budget Request (allocation) for Project GS0211B to replace the original request with eight alternative response vehicles, one brush truck, seven ambulances, two engines, and two aerial/quints trucks at a cost of Four Million Five Hundred Eight Thousand Two Hundred Eighty-Four Dollars ($4,508,284).

Item Description	Quantity	Unit Cost	Total Cost
Previous Request			
F450 Cab &chassis	1	38,290	38,290
4700 IH or Freightliner	9	186,666	1,679,994
SUV	20	30,000	600,000
Fire Engines	3	480,000	1,440,000
Aerial & Snorkel Trucks	1	750,000	750,000
			4,508,284
Amended Request			
Alternative Response Vehicles	8	62,500	500,000
Brush Truck	1	60,900	60,900
Ambulances	7	169,620	1,187,340
Engines	2	480,000	960,000
Aerial/Quints Trucks	2	900,000	1,800,000
			4,508,284

NOW THEREFORE, BE IT RESOLVED, by the Council of the City of Memphis that Fiscal Year 2011 Capital Improvement Budget be and is hereby amended for Fire Service's Capital Acquisition Project, GS0211B to purchase eight alternative response vehicles, one brush truck, seven ambulances, two engines, and two aerial/quints trucks at a cost of Four Million Five Hundred Eight Thousand Two Hundred Eighty-Four Dollars ($4,508,284).

Capital Acquisition **$4,508,284**

CIP Project Number: GS0211B G.O. Bonds