



## Memphis City Council Summary Sheet

Resolution amending the General Services Division's Capital Improvement Budget for the purchase of vehicles and equipment for the Public Works Division.

- This is a resolution in support of changes to the General Services Division's Capital Improvement Budget for Public Works Capital Acquisition Project #GS0211E; whereby, one broom vehicle has been substituted for a hydraulic excavator (aka trackhoe) as a Public Works priority. There is no change in the budgeted amount (\$562,856).
- Public Works is making this request with the support of General Services. The subject items have been funded through the General Services Capital Improvement Budget, for the specific use of Public Works.
- This resolution does not change an existing ordinance or resolution.
- This resolution does not require a new contract or amend an existing contract.
- The budgeted funds remain the same (\$562,856); however, the items identified in the original budget are being amended to reflect a hydraulic excavator rather than a broom vehicle.

**RESOLUTION**

**WHEREAS**, the General Services Division's Capital Improvement Budget includes funding of five hundred sixty two thousand, eight hundred and fifty six dollars (\$562,856) for the purchase of one asphalt patch truck, one broom vehicle, and one front end loader for the Public Works Division; and

**WHEREAS**, the Public Works Division has determined the purchase of a hydraulic excavator has become a priority and has found it necessary to amend the capital acquisitions items as follows:

**Original Request:**

<u>Item</u>	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
Asphalt Patch Truck	1	\$132,000	\$132,000
Broom Vehicle	1	\$ 40,856	\$ 40,856
Front End Loader	1	\$390,000	<u>\$390,000</u>
			\$562,856

**Amended Request:**

<u>Item</u>	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
Asphalt Patch Truck	1	\$132,000	\$132,000
Front End Loader	1	\$200,000	\$200,000
Hydraulic Excavator	1	\$230,856	<u>\$230,856</u>
			\$562,856

**NOW, THEREFORE, BE IT RESOLVED** by the Council of the City of Memphis that the General Services Division Fiscal Year 2011 Capital Improvement Budget be and is hereby amended for Public Works Capital Acquisition Project #GS0211E, to provide funding for the purchase of one asphalt patch truck, one front end loader, and one hydraulic excavator at a cost of five hundred sixty two thousand, eight hundred and fifty six dollars (\$562,856).