



## Memphis City Council Summary Sheet

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Resolution seeking acceptance of state grant funds in the amount of \$240,000.00 specifically for the 2011 Internet Crimes Against Children (ICAC) Program. The ICAC funds will be used to increase the number of internet crimes against children investigated and to increase the number of internet predators arrested.

- This item is a resolution to accept state grant funds from the State of Tennessee Office of Justice Programs in the amount of \$240,000.00 specifically for the ICAC Program.
- The City of Memphis Division of Police Services was the applicant for the ICAC award and serves as the fiscal agent for the total project.
- This is a new grant award pending Council acceptance.
- Acceptance and appropriation of the state funds will require a contract with the State of Tennessee Office of Justice Programs.
- Acceptance will require an amendment to the 2011 Operating Budget to appropriate the funds.

## RESOLUTION

**WHEREAS**, the City of Memphis Division of Police Services has been awarded grant funds in the amount of Two Hundred Forty Thousand Dollars ~~(\$240,000.00)~~ from The State of Tennessee, Office of Justice Programs; and

**WHEREAS**, these funds will be used to support the Memphis Police Department Internet Crime Against Children (ICAC) Project; and

**WHEREAS**, it is necessary to accept the grant funding and amend the FY2011 Operating Budget to establish funds for the ICAC Project; and

**WHEREAS**, it is necessary to appropriate the FY2011 grant funds in the amount of Two Hundred Forty Thousand Dollars (\$240,000.00) for the ICAC Program.

**NOW, THEREFORE, BE IT RESOLVED** by the Council of the City of Memphis that the ICAC Program Award in the amount of Two Hundred Forty Thousand Dollars (\$240,000.00) be accepted by the City of Memphis.

**BE IT FURTHER RESOLVED**, that the Fiscal Year 2011 Operating Budget be and is hereby amended by appropriating the Expenditures and Revenues for the ICAC Program in the amount of Two Hundred Forty Thousand Dollars (\$240,000.00) :

### REVENUES

The State of Tennessee	<u>\$240,000.00</u>
Total	\$240,000.00

### EXPENDITURES

Full Time Salaries	\$ 90,482.00
Equipment	\$ 24,018.00
Training	\$100,000.00
Misc Materials & Supplies	<u>\$ 25,500.00</u>
Total	\$240,000.00