



Memphis City Council Summary Sheet Instructions

Please provide a brief summary of the item, in bullet form, not to exceed one page:

1. Describe item (Resolution, Ordinance, etc.)
 - Resolution
2. Identify initiating party (e.g., Public Works; at request of City Council, etc.)
 - Human Resources Division
3. State whether this is a change to an existing ordinance or resolution, if applicable.
 - Amendment to FY2011 Adopted Budget Ordinance
4. State whether this requires a new contract, or amends an existing contract, if applicable.
 - NO
5. State whether this requires an expenditure of funds/requires a budget amendment.
 - Yes, requires the transfer of funds across Divisional Level Legal
 - Yes, requires the transfer of funds across expenditure categories above \$50K

RESOLUTION

WHEREAS, the Council of the City of Memphis approved the FY 2011 Operating Budget Appropriation Ordinance 5360 on June 8, 2010; and

WHEREAS, the Human Resources Division needs to transfer funds across legal levels and categories to re-instate the prior year funding level of the Tuition Reimbursement Program; and

WHEREAS, it is necessary to amend the FY 2011 Operating Budget by transferring an allocation and appropriation of \$902,211.00 across the Human Resources Division legal levels and operating categories as follows:

From:

Testing & Recruitment (0111-180701-052528)
M&S - Miscellaneous Professional Services

\$902,211.00

Total

\$902,211.00

To:

Employee Special Services (0111-180102-051504)
Personnel Services – Tuition Reimbursement- New

\$902,211.00

Total

\$902,211.00

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Memphis that the FY 2011 Operating Budget be and is hereby amended by the following:

From:

Testing & Recruitment (0111-180701-052528)
M&S Miscellaneous Professional Services

\$902,211.00

Total

\$902,211.00

To:

Employee Special Services (0111-180102-051504)
Personnel Services – Tuition Reimbursement- New

\$902,211.00

Total

\$902,211.00