

RESOLUTION

WHEREAS, the General Services Capital Acquisition Budget was reduced during FY11 budget hearings to allow for the purchase of 145 vehicles for the Division of Police Services Division; and

WHEREAS, the Division of Police Services has a need for an additional 15 marked Police vehicles at a total cost of \$465,000 for assignment and use at all of nine (9) Police Precincts and have determined an alternative source of funding; and

WHEREAS, the Police Organized Crime Unit has \$465,000.00 available in Reserves in the Drug Enforcement Fund under Drug Enforcement State Revenue to fund the additional purchase of the additional 15 Police vehicles.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Memphis that there be and is hereby amended the Fiscal Year 2011 Operating Budget for the Police Organized Crime Unit in the amount of \$465,000.00 to purchase 15 marked Police vehicles chargeable and credited to the FY 2011 Operating Budget as follows:

Total chargeable to:

Fund	0216	Drug Fund
Service Center	140802	Drug Enforcement State
Line item	049999	Reserves
Expense Account	053103	Vehicles
Amount	\$465,000	