

RESOLUTION

WHEREAS, the City of Memphis Office of Youth Services and Community Affairs has received earmark funds in the amount of One Hundred Ninety Thousand Dollars (\$190,000.00) from the U.S. Department of Labor; and

WHEREAS, these funds will be used by the Office of Youth Services and Community Affairs to provide work readiness training and employment opportunities for youths between the ages of 14 and 21; and

WHEREAS, it is necessary to accept the grant funding and amend the Fiscal Year 2010 Operating Budget to establish funds for the Memphis Youth Services Program; and

WHEREAS, it is necessary to appropriate the FY 2010 grant funds in the amount of One Hundred Ninety Thousand Dollars (\$190,000.00) for the Memphis Youth Services Program.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Memphis that the Memphis Youth Services Program funds in the amount of One Hundred Ninety Thousand Dollars (\$190,000.00) be accepted by the City of Memphis.

BE IT FURTHER RESOLVED, that the Fiscal Year 2010 Operating Budget be and is hereby amended by appropriating the Expenditures and Revenues for the Memphis Youth Services Program in the amount of One Hundred Ninety Thousand Dollars (\$190,000.00) as follows:

REVENUES

U.S. Department of Labor	<u>\$190,000.00</u>
Total	\$190,000.00

EXPENDITURES

Full Time Salaries	\$36,750.00
Travel	2,640.00
Misc Materials/Supplies	8,950.00
Misc Professional Services	3,910.00
Ambassador Fellow Pay	<u>137,750.00</u>
Total	\$190,000.00