**RESOLUTION**

WHEREAS, the Memphis Police Division is in acceptance of State and Federal funds as a result of cash seizures, fines and forfeitures from illegal drug actions for combating illegal drug trafficking, and enforcement of Vice laws related to alcohol, and to use for drug education and drug treatment; and

WHEREAS, the State Legislature amended the Tennessee Code Annotated relative to drug fines and forfeitures, requiring that such funds be accounted for in a special revenue fund; and

WHEREAS, the Mayor and Police Director recommend a budget for the fiscal year that is to be approved by the City Council; and

WHEREAS, it is necessary to establish the FY 2011 Operating Budget for the Special Revenue funded by State and Federal Funds; and

WHEREAS, it is necessary to appropriate $4,664,794.00 for the FY 2011 Operating Budget for the Special Revenue Fund Budget funded by State and Federal Funds as follows:

Revenues:

| | |
|---|---|
| State Drug Funds | $3,813,130.00 |
| Federal Drug Funds | $673,000.00 |
| Vice Funds | $125,000.00 |
| Dare | $33,664.00 |
| Chop Shop/ISU | $20,000.00 |
| Total Special Revenues | $4,664,794.00 |

Expenditures:

| | |
|---|---|
| Personnel | $1,304,744.00 |
| Material & Supplies | $2,705,050.00 |
| Capital | $655,000.00 |
| Total Expenditures | $4,664,794.00 |

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Memphis that the State and Federal funds in the amount of $4,664,794.00 be accepted by the City of Memphis Police Division.

BE IT FURTHER RESOLVED that the FY 2011 Operating Budget for the Special Revenue Fund Budget be and is hereby established by the appropriation of $4,664,794.00 as follows:

Revenues:

| | |
|---|---|
| State Drug Funds | $3,813,130.00 |
| Federal Drug Funds | $673,000.00 |
| Vice Funds | $125,000.00 |
| Dare | $33,664.00 |
| Chop Shop/ISU | $20,000.00 |
| Total Special Revenues | $4,664,794.00 |

Expenditures:

| | |
|---|---|
| Personnel | $1,304,744.00 |
| Material & Supplies | $2,705,050.00 |
| Capital | $655,000.00 |
| Total Expenditures | $4,664,794.00 |