Geater, Lisa

From: Fuhrmann, Maria

Sent: Tuesday, May 04, 2010 1:01 PM

To: Boyd, Bill; Brown, Joe; Cain, Pam; Clark, Dynisha; Collins, Harold; Conrad, Kemp; Flinn, Shea; Ford Jr., Edmund; Fuhrmann, Maria; Fullilove, Janis; Garcia, Rebecca; Geater, Lisa; Halbert, Wanda; Hedgepeth, Reid; jstrick212@aol.com; KConrad@commadv.com; Keplinger, Juaness; Lewis, Patricia E.; Lowery, Myron; Milam, Judy; Morrison, Bill; Reid Hedgepeth; Spears, Danielle; Strickland, Jim; Swearengen Ware, Barbara; Turner, Ann; williamcboyd@bellsouth.net; wmhalbert@yahoo.com; Wordlaw, Sophia; Young, Cedric

Cc: McElrath, Roland; Stokes, James; Campbell, Richard

Subject: CIP Wrap-Up May 25th

CIP wrap-up will be held during the May 25th CIP committee meeting. The following additions to the CIP were made during budget hearings. Offsetting cuts must be found elsewhere in the CIP budget at wrap-up in order for these additions to be voted on by the full council.

April 28, 2010	$50,000 added to EMA to repair all 4 non-functioning emergency sirens	Councilman Strickland
April 28, 2010	$500,000 added to Engineering for Speed Humps	Councilman Conrad
April 29, 2010	$245,000 added to Parks for Charjean Park	Councilwoman Halbert

HCD's budget was approved except for the Triangle Noir project which was held pending more information. We will discuss the Triangle Noir project in CIP committee on May 11th.

A motion was made during Community Enhancement's presentation to require demolition projects over $100K to be approved by Council.

Councilman Strickland requests a presentation by MATA for the light rail project during CIP wrap-up / committee meeting on May 25th.

Thanks, and please let me know if have omitted anything.

Maria K. Fuhrmann
Research Analyst
Memphis City Council
125 N. Main Street, Room 514
Memphis, TN 38103
(901) 576-6784 direct
(901) 576-6796 fax

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