

## RESOLUTION

**WHEREAS**, the Council of the City of Memphis approved the Motor Vehicle Inspection Station, CIP #PS01009, as part of the Public Services and Neighborhoods Fiscal Year 2009 Capital Improvement Budget; and

**WHEREAS**, it is necessary to appropriate \$374,500.00 in Information Technology, funded by G.O. Bonds and Local Other CIP from Project #PS01009 for the Motor Vehicle Inspection Station for the following:

**Expenses:**

Network Equipment	\$ 20,000.00
PC/Printer and other Hardware	\$ 25,000.00
Telephone System	\$ 90,000.00
Cameras (Security & Web)	\$ 45,000.00
Cabling	\$ 20,000.00
Fiber	\$ 60,000.00
Desktop Services Resources	\$ 2,500.00
Labor (includes 6 months Project Management)	\$ 92,000.00
Software	<u>\$ 20,000.00</u>
 Total	 \$ 374,500.00

**Funding Sources:**

20% G.O.Bonds	\$ 74,900.00
80% Local Other CIP	<u>\$ 299,600.00</u>
 Total	 \$ 374,500.00

**NOW THEREFORE BE IT RESOLVED** by the Council of the City of Memphis that there be and is hereby appropriated \$374,500.00 in General Obligation Bonds and Local Other CIP for CIP #PS01009, Motor Vehicle Inspection Station, chargeable to the FY2010 Capital Improvement Budget and credited as follows:

<b>Project Title:</b>	<b>Motor Vehicle Inspection Station</b>	
<b>CIP Project No.:</b>	<b>PS01009</b>	
<b>Funding Sources:</b>	<b>\$ 74,900.00</b>	<b>G. O. Bonds General</b>
	<b>\$299,600.00</b>	<b>Local Other CIP</b>
<b>Total:</b>	<b>\$374,500.00</b>	