

RESOLUTION

WHEREAS, the Council of the City of Memphis approved and included \$479,000 of expenses for the Automated Red Light Traffic Photographic System and \$1,810,000 of revenues, as part of the City Court Clerk Fiscal Year 2010 Operating Budget; and

WHEREAS, such expenditures and revenues are included in Service Center 870101; and

WHEREAS, a new Service Center has been established to record expenses and revenues associated with the Red Light Cameras program; and

WHEREAS, it is necessary to transfer \$479,000 of expenses and \$1,810,000 revenues from Court Clerk & TVB, (870101), to Court Clerk Red Light Camera, (870201), and

WHEREAS, it is necessary to fund three unfunded clerical positions, that are part of the Division's authorized complement, to accommodate the work requirements of the Red Light Camera program ,

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Memphis that the Fiscal Year 2010 Operating Budget be and is hereby amended by transferring a previous amount of \$ 479,000 in expenses and \$1,810,000 in revenues from Service Center 870101to Service Center 870201 for Red Light Cameras. Expenses are to be distributed as follows:

OBJECT TITLE	ORG. CODE	SERVICE CENTER	AMOUNT
Full Time Salaries	870201	51101	113,505
Pension		51302	6,326
Group Life Insurance		51308	1,500
Medicare		51314	1,660
United POS (Premier)		51322	13,215
City Hall Printing		52102	3,394
City Hall Postage		52106	1,000
Info Sys Phone/Comm		52122	200,400
Supplies		52304	5,000
Misc. Materials/Supplies		52342	12,000
Misc. Professional Svc		52528	121,000
			479,000

BE IT FURTHER RESOLVED that funding for three (3) FTEs, described in the budget above be approved in the Service Center 870201.