

## RESOLUTION

**WHEREAS**, the Council of the City of Memphis approved \$5,128,000 for ADA Facility Compliance, CIP Project #GS01010, as part of the General Services Division Fiscal Year 2008 Capital Improvement Budget; and

**WHEREAS**, Bids were taken on February 9, 2007 for an ADA Unit Price Paving Contract, to provide paving and sidewalk construction for ADA Facility Compliance, CIP Project #GS01010, with two bids received and the lowest complying bidder being Ferrell Paving; and

**WHEREAS**, it is necessary to appropriate \$595,000 funded by GO Bonds - General in ADA Facility Compliance, CIP Project # GS01010, for paving and sidewalk construction at unit price based on estimated costs for the following facilities:

Raleigh Frayser Senior Center	30,000
North Frayser Community Center	40,000
Gaisman Community Center	25,000
McFarland Community Center	30,000
Bethel LaBelle Community Center	30,000
Pine Hill Community Center	30,000
Sexual Assault Resource Center	10,000
Whitehaven Tennis Center	25,000
Kennedy Park	205,000
Audobon Golf Course	30,000
Fox Meadows Golf Course	30,000
Pine Hill Golf Course	30,000
Fire Station #1-211 Jackson	30,000
Fire Station #17-611 National	30,000
Ed Rice (Frayser) Community Center	<u>20,000</u>
Total	<u>595,000</u>

**NOW, THEREFORE, BE IT RESOLVED** by the Council of the City of Memphis that the Fiscal Year 2008 Capital Improvement Budget be and is hereby appropriated the sum of \$595,000 funded by GO Bonds - General chargeable to the FY 2008 Capital Improvement Budget and credited as follows:

<b>Project Title:</b>	<b>ADA Facility Compliance</b>
<b>Project Number</b>	<b>Project #GS01010</b>
<b>Amounts:</b>	<b>\$595,000</b>

<b>ADA FACILITY COMPLIANCE - GS01010</b>			<b>Contract</b>				<b>In-House</b>	<b>Total</b>
<b>FY 2008 CIP Budget Request Detail &amp; Revised Request</b>		<b>A &amp; E</b>	<b>Construction</b>	<b>Electronic</b>	<b>Paving</b>	<b>Sign</b>	<b>Construction</b>	<b>Cost</b>
		<b>Design</b>	<b>Estimate</b>	<b>Controls</b>	<b>Estimate</b>	<b>Fabrication</b>	<b>Estimate</b>	<b>Estimate</b>
<b>Engineering Design</b>								
	American Disabilities Consultants	240,000						240,000
	B D & C Cost Recovery	69,600						69,600
<b>Renovation Costs per Facility</b>								
2	Raleigh Frayser Senior Center	3985 Egypt Central			30,000			30,000
4	Goodwill Home Senior Center	163 West Raines					36,000	36,000
5	North Frayser Community Center	2555 St. Elmo			40,000			40,000
7	Gaisman Community Center	4223 Macon			25,000			25,000
8	McFarland Community Center	4955 Cottonwood			30,000			30,000
9	Bethel LaBelle Community Center	2698 LaRose Ave			30,000			30,000
12	Pine Hill Community Center	973 Alice			30,000		46,000	76,000
13	Sexual Assault	2675 Union Extended			10,000			10,000
15	Overton Park		366,000					366,000
16	Raleigh Tennis	3680 Powers					35,000	35,000
17	Whitehaven Tennis	4318 Graceland Drive			25,000			25,000
18	Audubon Park	640 Goodlett					51,000	51,000
19	Kennedy Park	4575 Raleigh LaGrange			205,000		265,000	470,000
	Reverse duplication in paving estimate for Kennedy Park						(200,000)	(200,000)
22	Audubon Golf Course	4160 Park Avenue			30,000		41,000	71,000
23	Fox Meadows Golf Course	3064 Clarke			30,000		41,000	71,000
24	Youth Building	315 South Hollywood					25,000	25,000
25	Pine Hill Golf Course	973 Alice			30,000		45,000	75,000
26	Fire Station #1	211 Jackson			30,000			30,000
27	Fire Prevention Bureau		161,000					161,000
35	Fire Station #17	611 National			30,000			30,000
37	North Police Precinct	3633 Old Allen Road					55,000	55,000
38	South Police Precinct	791 East Raines Road					55,000	55,000
42	Downtown Vehicle Inspection Station	590 Washinton					35,000	35,000
44	Mud Island		308,000					308,000
45	Memphis Zoo		513,000					513,000
46	City Hall		308,000					308,000
47	Brooks Museum of Art		63,600					63,600
48	Lewis Senior Citizen Ctr		88,000	724,000				812,000
49	Frayser Recreational Association	4241 OK Robertson					21,000	21,000
50	Raleigh Branch Library	3157 Powers					35,000	35,000
51	Cherokee Public Library	3300 Sharpe					35,000	35,000
54	Justice Center (201 Poplar)	201 Poplar					86,000	86,000
55	Bert Ferguson Community Center	8505 Trinity					55,000	55,000
56	NorthEast Precinct	6850 Appling Farms					36,000	36,000
57	Chester Anderson Fire Training		18,500					18,500
59	Cordova Branch Library	8457 Trinity					38,000	38,000
60	Memphis Central Library	3030 Poplar					65,000	65,000
61	Riverside MLK Golf Course	435 South Parkway					41,000	41,000
62	North Branch Library	1192 Vollintine					41,000	41,000
63	Ed Rice (Frayser) Community Center	2907 Watkins			20,000		45,000	65,000
64	Davis Community Center	3371 Spottswood					43,000	43,000
65	Pink Palace		50,000					50,000
66	Ed Rice Pool	2907 Watkins					41,000	41,000
67	Ed Rice Tennis	2907 Watkins					40,000	40,000
68	Galloway Golf	3815 Walnut Grove					40,000	40,000
69	Lewis Davis Park	1420 Pendleton					41,000	41,000
70	Memphis Botanic Garden		13,400					13,400
72	Cook Convention Center	255 N. Main St					65,000	65,000
74	Randolph Branch Library	3752 Given Avenue					46,000	46,000
76	Orange Mound Police Field Office	2587 Carnes					36,000	36,000
<b>Other</b>								
	Electronic Controls - Fire alarms, elevators			140,000				140,000
	Sign Fabrication - labor & materials 4,000 signs per year					90,000		90,000
<b>Requested funding for FY 2008 CIP Project GS01010</b>		<b>543,100</b>	<b>2,380,000</b>	<b>140,000</b>	<b>595,000</b>	<b>90,000</b>	<b>1,380,000</b>	<b>5,128,100</b>
<i>Per original presentation to Capital Committee</i>		<i>527,100</i>	<i>2,380,000</i>	<i>140,000</i>	<i>600,000</i>	<i>90,000</i>	<i>1,580,000</i>	<i>5,317,100</i>