RESOLUTION

WHEREAS, the Council of the City of Memphis approved $5,128,000 for ADA Facility Compliance, CIP Project #GS01010, as part of the General Services Division Fiscal Year 2008 Capital Improvement Budget; and

WHEREAS, with the exception of six of the largest projects, the work will be done primarily by employees of the General Services Division, with all project completion subject to review and approval by Americans with Disabilities Consulting, Inc.

WHEREAS, it is necessary to appropriate $3,990,000 funded by GO Bonds - General in ADA Facility Compliance, CIP Project # GS01010, for remediation of City facilities under the terms of the Settlement Agreement between the City of Memphis and the Federal Government.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Memphis that the Fiscal Year 2008 Capital Improvement Budget be and is hereby appropriated for remediation of City facilities under the terms of the Settlement Agreement between the City of Memphis and the Federal Government the sum of $3,990,000 funded by GO Bonds - General chargeable to the FY 2008 Capital Improvement Budget and credited as follows:

Project Title:	**ADA Facility Compliance**
Project Number	**Project #GS01010**
Amounts:	**$3,990,000**

ADA FACILITY COMPLIANCE - GS01010				Contract				In-House	Total
FY 2008 CIP Budget Request Detail & Revised Request			A & E	Construction	Electronic	Paving	Sign	Construction	Cost
			Design	Estimate	Controls	Estimate	Fabrication	Estimate	Estimate
Engineering Design									
	American Disabilities Consultants		240,000						240,000
	B D & C Cost Recovery		69,600						69,600
Renovation Costs per Facility									
2	Raleigh Frayser Senior Center	3985 Egypt Central				30,000			30,000
4	Goodwill Home Senior Center	163 West Raines						36,000	36,000
5	North Frayser Community Center	2555 St. Elmo				40,000			40,000
7	Gaisman Community Center	4223 Macon				25,000			25,000
8	McFarland Community Center	4955 Cottonwood				30,000			30,000
9	Bethel LaBelle Community Center	2698 LaRose Ave				30,000			30,000
12	Pine Hill Community Center	973 Alice				30,000		46,000	76,000
13	Sexual Assault	2675 Union Extended				10,000			10,000
15	Overton Park			366,000					366,000
16	Raleigh Tennis	3680 Powers						35,000	35,000
17	Whitehaven Tennis	4318 Graceland Drive				25,000			25,000
18	Audubon Park	640 Goodlett						51,000	51,000
19	Kennedy Park	4575 Raleigh LaGrange				205,000		265,000	470,000
	Reverse duplication in paving estimate for Kennedy Park							(200,000)	(200,000)
22	Audubon Golf Course	4160 Park Avenue				30,000		41,000	71,000
23	Fox Meadows Golf Course	3064 Clarke				30,000		41,000	71,000
24	Youth Building	315 South Hollywood						25,000	25,000
25	Pine Hill Golf Course	973 Alice				30,000		45,000	75,000
26	Fire Station #1	211 Jackson				30,000			30,000
27	Fire Prevention Bureau			161,000					161,000
35	Fire Station #17	611 National				30,000			30,000
37	North Police Precinct	3633 Old Allen Road						55,000	55,000
38	South Police Precinct	791 East Raines Road						55,000	55,000
42	Downtown Vehicle Inspection Station	590 Washinton						35,000	35,000
44	Mud Island			308,000					308,000
45	Memphis Zoo			513,000					513,000
46	City Hall			308,000					308,000
47	Brooks Museum of Art		63,600						63,600
48	Lewis Senior Citizen Ctr		88,000	724,000					812,000
49	Frayser Recreational Association	4241 OK Robertson						21,000	21,000
50	Raleigh Branch Library	3157 Powers						35,000	35,000
51	Cherokee Public Library	3300 Sharpe						35,000	35,000
54	Justice Center (201 Poplar)	201 Poplar						86,000	86,000
55	Bert Ferguson Community Center	8505 Trinity						55,000	55,000
56	NorthEast Precinct	6850 Appling Farms						36,000	36,000
57	Chester Anderson Fire Training		18,500						18,500
59	Cordova Branch Library	8457 Trinity						38,000	38,000
60	Memphis Central Library	3030 Poplar						65,000	65,000
61	Riverside MLK Golf Course	435 South Parkway						41,000	41,000
62	North Branch Library	1192 Vollintine						41,000	41,000
63	Ed Rice (Frayser) Community Center	2907 Watkins				20,000		45,000	65,000
64	Davis Community Center	3371 Spottswood						43,000	43,000
65	Pink Palace		50,000						50,000
66	Ed Rice Pool	2907 Watkins						41,000	41,000
67	Ed Rice Tennis	2907 Watkins						40,000	40,000
68	Galloway Golf	3815 Walnut Grove						40,000	40,000
69	Lewis Davis Park	1420 Pendleton						41,000	41,000
70	Memphis Botanic Garden		13,400						13,400
72	Cook Convention Center	255 N. Main St						65,000	65,000
74	Randolph Branch Library	3752 Given Avenue						46,000	46,000
76	Orange Mound Police Field Office	2587 Carnes						36,000	36,000
Other									
	Electronic Controls - Fire alarms, elevators				140,000				140,000
	Sign Fabrication - labor & materials 4,000 signs per year						90,000		90,000
Requested funding for FY 2008 CIP Project GS01010			543,100	2,380,000	140,000	595,000	90,000	1,380,000	**5,128,100**