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Overview of Anticipated Changes and Financial Impact

Staffing changes

- In cooperation with City-wide efforts to reduce the personnel budget, four vacant positions were deleted from the authorized complement:
  - Real Estate: Right-of-Way Agent (1)
  - City Hall: Watchman (1)
  - Impound Lot: Vehicle Storage Representatives (2)

Outsourcing opportunities

- General Services provides property maintenance, ADA facility renovation, printing services and fleet repair and maintenance at a lower cost by not outsourcing.

New Programs

- None

Grants

- General Services is actively pursuing grant and stimulus funding for alternative fuel, energy conservation, hybrid vehicles, and other programs that protect the environment and reduce costs.

Division of General Services

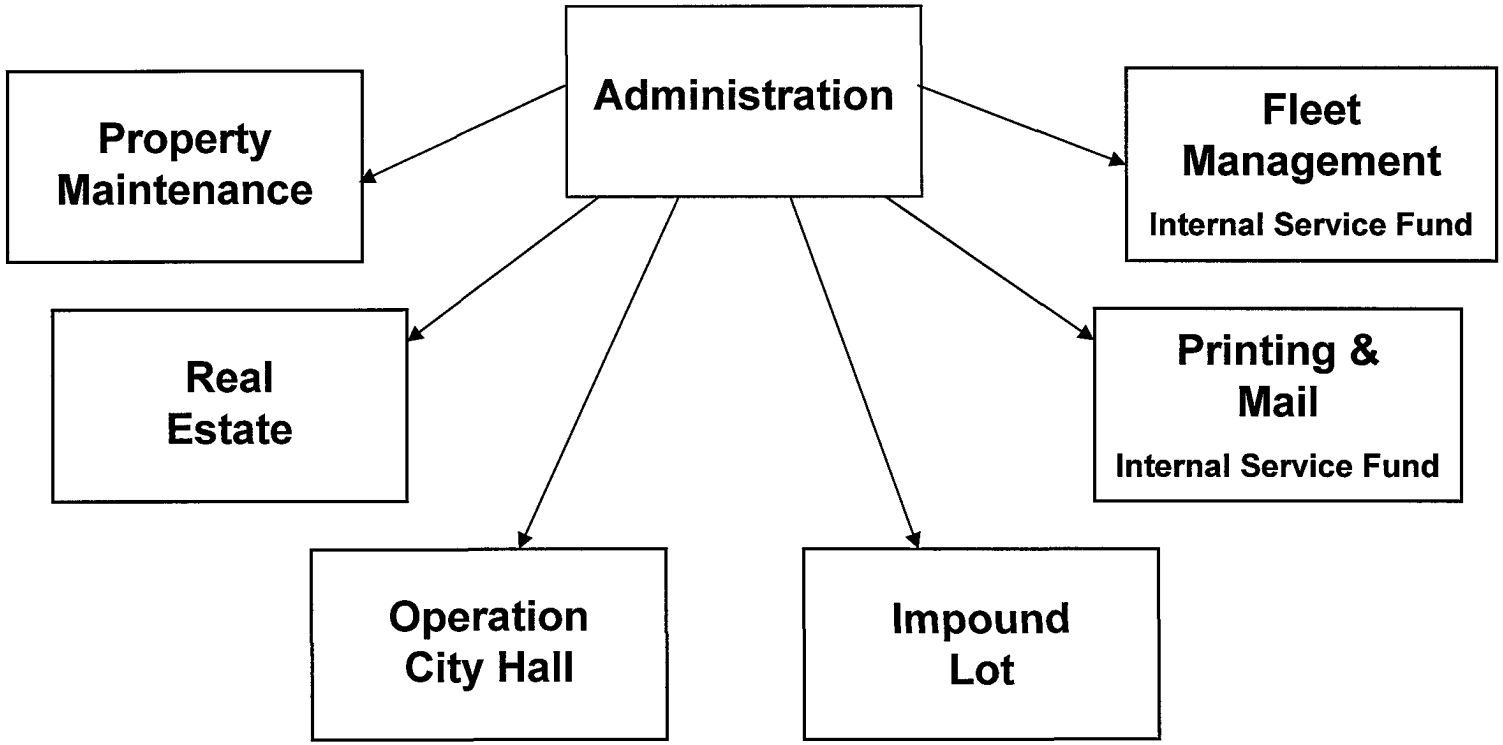
Mission Statement:

To provide quality maintenance and repair for buildings and vehicles and other crucial support services for the Administration, City divisions, and other governmental organizations in a cost-effective and efficient manner to assist them in accomplishing the City's mission.

Vision Statement:

To be recognized and respected by all City of Memphis Divisions and peer governmental organizations for the leadership, quality of service, and resource management exercised in maintaining the City's capital assets, including facilities, real estate, fleet and equipment.

Division of General Services



Administration

Legal level:

- Legal level consolidation of Administration

Description:

- Provides management, direction and administrative support to the General Services service centers by monitoring, coordinating and evaluating budget expenditures, capital equipment purchases, and capital improvement projects to help them achieve their goals and objectives in the most efficient and cost-effective manner.

Strategic Goals:

- Monitor the service centers' operating and capital budgets for compliance with the budget ordinances and resolutions
- Provide professional training and development
- Respond to service centers' requests for assistance and support in a timely manner
- Provide liaison for personnel, payroll, accounting, compliance, and information technology matters throughout the Division

Property Maintenance

Legal level:

- Legal level consolidation of Property Maintenance

Description:

- Provides customers with cost-efficient maintenance and repair; administers warranties for City facilities and review; comments and makes recommendations on all plans regarding construction and major repairs; and provides an aggressive preventive maintenance program focusing on the customers' needs and expectations.

Strategic Goals:

- Provide maintenance and repair to all City facilities
- Perform preventive maintenance on key City facilities
- Administer warranties on all City facilities
- Provide in-house repairs and installation of roofing to City facilities
- Upgrade City facilities in-house to comply with court mandated ADA requirements
- Install controls that conserve energy

Real Estate

Legal level:

- Legal level consolidation of Real Estate Department, City Accounts, and County Accounts

Description:

- Assists the Administration, other divisions, agencies and/or service centers in providing analyses involving feasibility studies, preparation of land valuations and direction in accomplishing possible projects; acquiring real property or interests in real property including in-leasing and out-leasing of land and improvements and management of real property; and sale of excess or tax-delinquent City parcels.

Strategic Goals:

- Maintain or increase rental income from City-owned property, leases and encroachments
- Acquire rights in real estate for the City below market value
- Sell City surplus and tax sale parcels upon expiration of the redemption period

Operation of City Hall

Legal level:

- Legal level consolidation of Operation of City Hall

Description:

- Provides a safe, clean and comfortable environment for employees and visitors to City Hall, and provides timely, efficient, quality service to employees inside City Hall.

Strategic Goals:

- Expediently process work orders
- Continuously carry out a good preventive maintenance program on the operating equipment and City Hall building

Impound Lot

Legal level:

- Legal level consolidation of Impound Lot

Description:

- Temporarily stores vehicles and property removed from city streets as a result of criminal activity, violation of City ordinances, traffic accidents, or abandonment until the property is either reunited with the owner/lien holder or sold at auction.

Strategic Goals:

- Reduce costs of towing vehicles
- Increase the number of vehicles sold
- Modernize methods of collecting and storing data
- Cross-train all staff

Printing/Mail Services

Internal Service Fund

Legal level:

- Legal level consolidation of Administration, Mail Services and Printing

Description:

- Provides offset and high speed printing, convenience copiers and mail services to all departments.

Strategic Goals:

- Meet the requests of all customers for quality printing within the requested timeframes
- Deliver accurate and timely mail
- Maximize benefit and minimize cost of City-wide copier contract

Fleet Management

Internal Service Fund

Legal level:

- Legal level consolidation of Administration, Fuel, Wrecker Services, Parts Shop, Light Equipment and Heavy Equipment

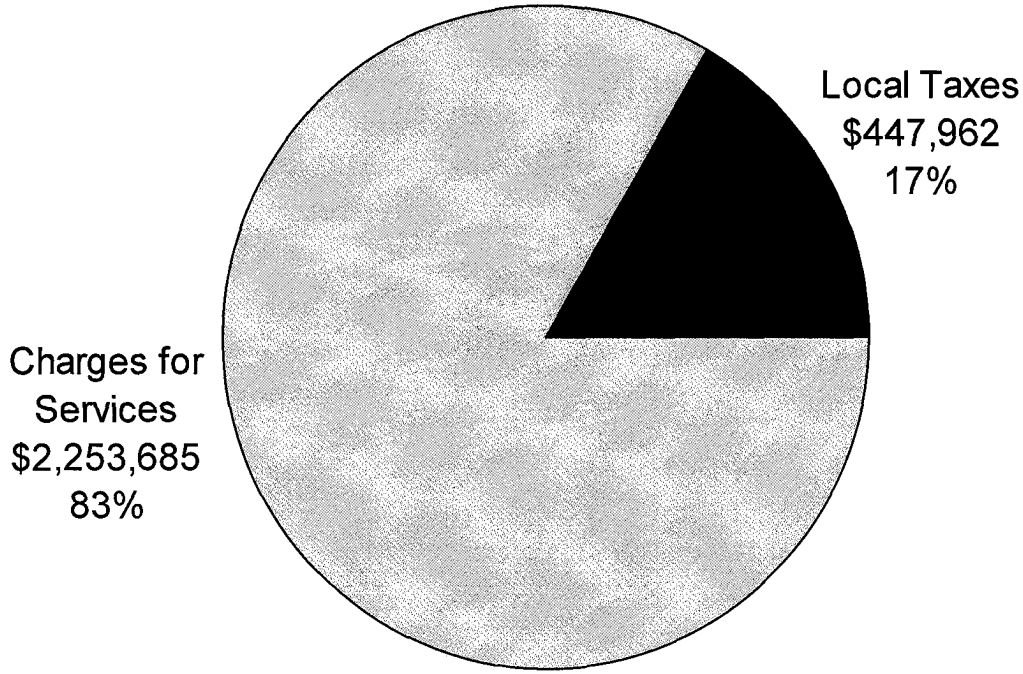
Description:

- Provides centralized fleet and fuel acquisition and quality maintenance and repairs to all City vehicular fleet and equipment.

Strategic Goals:

- Continue implementation and management of Preventive Maintenance Program
- Maintain fuel tanks
- Pursue alternative fuel, hybrid vehicles and other environment friendly solutions to operating the City fleet

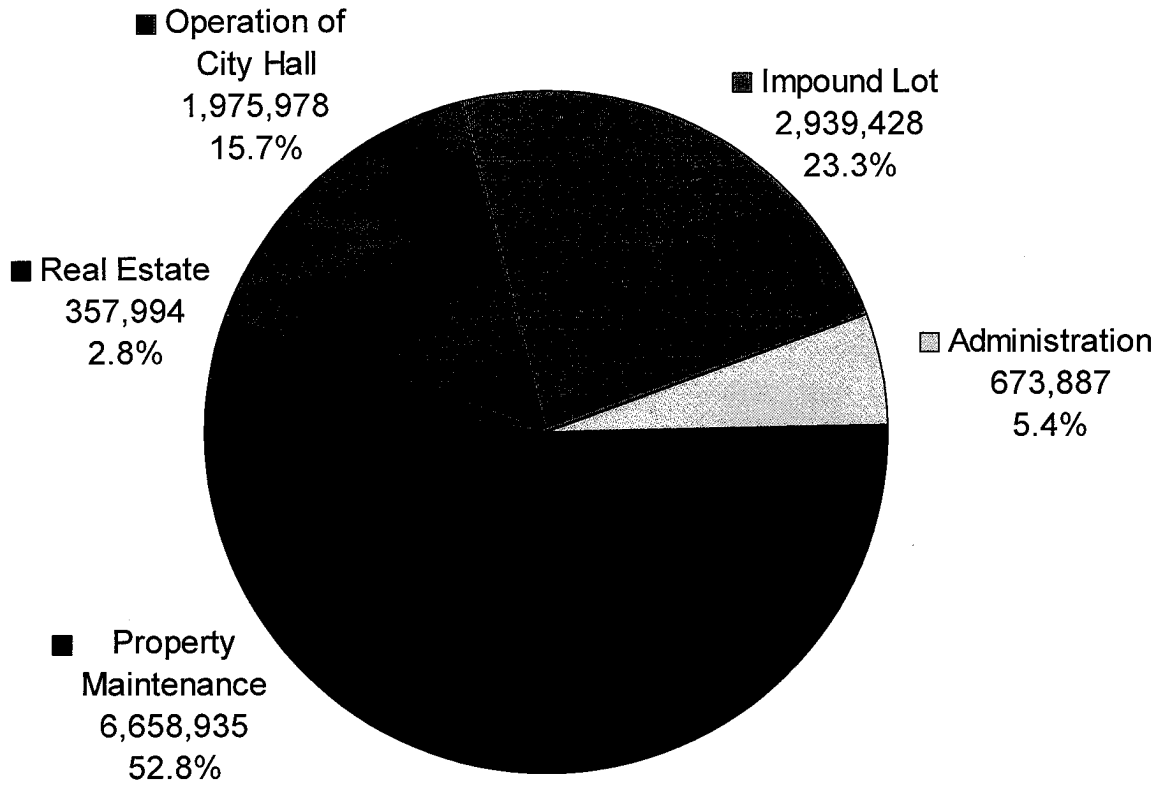
Division of General Services
Sources of Program Revenue



Total Revenue $2,701,647

FY 2010 Gross Expenditure Budget

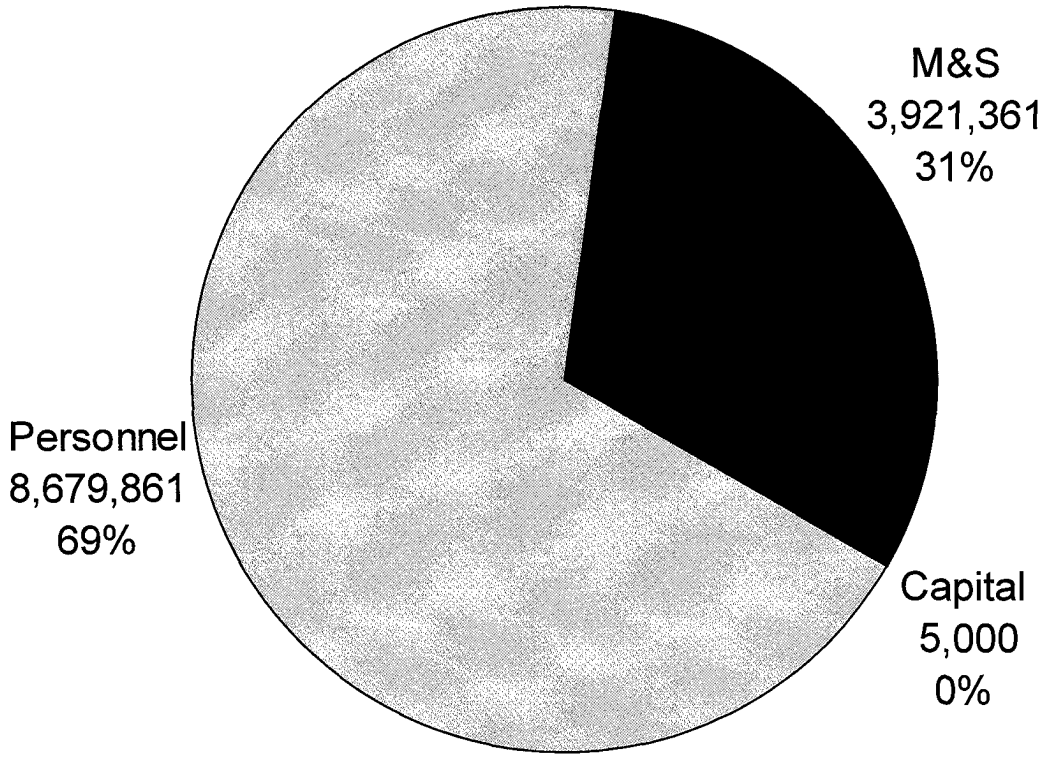
(net of expense recoveries)



General Services Gross Expenditures = $12,606,222

(net of expense recoveries)

FY 2010 Gross Expenditures by Category



General Services Gross Expenditures = $12,606,222

City of Memphis
5-Year Expense Trend Report - Division of General Services
Worksheet : FY2010

	2006 Total Actual	2007 Total Actual	2008 Total Actual	2009 Total Forecast	2009 Adopted Budget	2010 Total Request
20 Division - General Services						
0111 General Fund						
500 Personnel Services						
051101 Full-Time Salaries	5,713,840	5,620,827	5,970,828	7,511,570	7,498,440	8,085,834
051106 Compensated Absence	(24,197)	0	0	0	0	0
051202 Overtime	165,741	207,632	240,408	128,389	185,000	175,100
051206 Out of Rank Pay	33,211	62,574	52,445	21,259	21,000	1,030
051208 Hazardous Duty Pay	890	1,350	546	0	0	0
051212 Longevity Pay	815	836	657	1,731	111	500
051214 Shift Differential	864	0	14	7,661	11,024	15,681
051218 Retirement Benefits	75,772	188,985	71,059	30,246	27,355	28,176
051220 Required Special License Pay	1,532	1,516	1,306	2,000	2,000	2,000
051302 Pension	230,440	221,490	257,596	311,507	261,248	338,270
051303 Supplemental Pension	16,533	16,718	8,166	24,960	27,936	25,707
051304 Social Security	64,199	78,277	70,365	64,028	89,460	65,982
051308 Group Life Insurance	25,169	23,232	22,538	29,079	29,140	31,475
051310 Unemployment	7,470	8,043	17,500	15,075	15,800	15,700
051314 Medicare	68,814	73,549	84,781	113,435	72,091	122,617
051315 Long Term Disability	15,059	15,183	13,882	19,235	22,485	21,063
051320 United PPO (Basic) Insurance	66,391	74,138	71,565	101,157	184,574	138,417
051322 United POS (Premier) Insurance	535,622	561,945	567,656	738,106	691,448	723,844
051323 Other Post Employment Benefits	0	0	44,782	128,136	0	133,450
051402 Salaries - Part Time/Temporary	376,104	603,590	796,238	235,528	229,776	216,300
051501 On the Job Injury	76,785	139,901	103,762	75,135	75,500	41,715
051502 Tuition Reimbursement - Old	9,447	0	0	0	0	0
051601 Payroll Reserve	34,235	11,861	61,590	0	0	0
051901 Attrition	0	0	0	0	417,550	0
051902 Bonus Pay	0	0	59,799	0	0	0
056199 Expense Recovery - Personnel	(362,947)	(752,791)	(1,724,220)	(903,000)	(903,000)	(1,503,000)
Total 500 Personnel Services	**7,131,791**	**7,158,857**	**6,793,264**	**8,655,237**	**8,958,938**	**8,679,861**
505 Materials & supplies						
052102 City Hall Printing	6,517	7,525	4,674	4,174	4,174	4,174
052106 City Hall Postage	22,581	32,603	22,070	58,236	57,254	58,079
052108 Document Reproduction - City	8,159	7,809	9,455	8,667	8,667	8,667
052112 City Storeroom Supplies	18,734	8,737	9,177	11,417	10,586	1,186
052114 Facility Repair & Carpentry	656	0	0	0	0	0
052116 City Shop Charges	590,671	370,743	558,764	187,875	187,203	187,875
052124 City Shop Fuel	234,551	181,942	228,422	206,143	195,951	206,101

City of Memphis
5-Year Expense Trend Report - Division of General Services
Worksheet : FY2010

	2006 Total Actual	2007 Total Actual	2008 Total Actual	2009 Total Forecast	2009 Adopted Budget	2010 Total Request
052204 City Computer Svc Equipment	429	894	8,539	11,644	8,900	9,000
052210 City Telephone/Communications	6,624	11,268	13,266	12,180	12,180	12,180
052302 Printing - Outside	1,122	431	225	1,000	1,000	2,000
052304 Supplies - Outside	9,775	16,073	19,410	10,500	10,500	10,100
052306 Word/Processing/Duplicate	34	0	0	0	0	0
052308 Hand Tools	34,626	36,331	23,571	41,894	30,000	30,000
052310 Clothing	25,643	20,552	24,856	38,500	37,900	38,500
052312 Household Supplies	24,934	30,857	47,322	31,080	31,000	37,800
052316 Safety Equipment	0	0	0	2,000	2,000	5,000
052318 Drafting/Photo Supplies	191	118	0	0	0	0
052320 Medical Supplies	0	0	0	500	500	500
052324 Outside Postage	0	0	62	100	100	100
052328 Lumber & Wood Products	41	0	0	0	0	0
052342 Misc Materials/Supplies	1,148,208	1,480,915	1,747,035	1,898,453	1,639,619	1,462,588
052343 Miscellaneous Expense	0	0	(449)	1,000	1,000	0
052410 Outside Equipment Repair/Maintena	71,613	69,690	623,512	190,351	79,410	69,410
052412 Facilities Structure Repair - Out	0	0	0	0	0	0
052510 Accounting/Auditing/Cons	0	0	0	0	0	0
052512 Advertising/Publication	421	353	0	700	700	700
052514 Outside Phone/Communications	0	0	0	0	0	0
052518 Janitorial Services	162,853	204,822	240,391	305,896	275,000	205,000
052520 Security	13,179	28,235	3,777	24,000	24,000	18,600
052524 Weed Control/Chemical Service	317,869	346,909	297,503	0	0	0
052525 Total Quality Management	160	492	323	625	500	0
052526 Seminars/Training/Education	2,558	6,318	5,302	15,950	17,000	14,950
052528 Misc Professional Services	175,803	221,257	168,444	1,727,460	1,706,978	1,595,978
052531 Rewards and Recognition	0	0	0	1,000	1,000	1,000
052610 Travel Expense	1,721	2,649	5,380	8,500	8,500	4,500
052611 Unreported Travel	0	0	364	(230)	0	0
052710 Auto Allowance	6,024	0	0	0	0	0
052720 Outside Fuel	565	192	0	0	0	0
052810 Utilities	594,922	753,558	779,155	878,812	818,812	859,000
052920 Insurance	193,508	143,713	143,713	132,258	132,258	139,877
052921 Claims	17,215	0	0	20,000	20,000	20,000
052930 Dues/Memberships/Periodicals	550	1,044	2,404	2,522	2,522	2,522
052932 Rent	5,040	5,040	2,520	0	0	0
052950 Misc Services/Charges	1,491	838	788	1,325	1,325	1,100
052990 Misc Minor Equipment	10,252	5,998	8,079	0	0	0
056299 Expense Recovery - M & S	(216,790)	(794,952)	(1,127,732)	(612,825)	(442,000)	(1,085,126)
Total 505 Materials & supplies	**3,492,452**	**3,202,955**	**3,870,321**	**5,221,707**	**4,884,539**	**3,921,361**
510 Capital outlay						

City of Memphis
5-Year Expense Trend Report - Division of General Services
Worksheet : FY2010

	2006 Total Actual	2007 Total Actual	2008 Total Actual	2009 Total Forecast	2009 Adopted Budget	2010 Total Request
053102 Furniture/Furnishings	0	0	0	5,000	5,000	5,000
053103 Vehicles	0	0	79,447	0	0	0
053108 Equipment	0	0	90,571	0	0	0
Total 510 Capital outlay	**0**	**0**	**170,017**	**5,000**	**5,000**	**5,000**
Total Expense	**10,624,243**	**10,361,811**	**10,833,602**	**13,881,944**	**13,848,477**	**12,606,222**
0111 General Fund						
430 Local taxes						
040160 Special Assessment Tax	435,414	453,348	285,132	0	0	0
040162 Center City Spec Assmt - Prior	0	0	0	0	0	0
040912 Fiber Optic Franchise Fees	437,205	399,489	642,026	495,761	495,761	447,962
Total 430 Local taxes	**872,619**	**852,837**	**927,158**	**495,761**	**495,761**	**447,962**
450 Charges for services						
043217 Wrecker & Storage Charges	0	0	0	1,028,920	1,028,920	1,028,920
043527 Rent Of Land	45,350	40,669	43,497	43,656	43,656	39,168
043736 Tow Fees	0	0	0	1,099,214	0	1,099,214
049150 Easements & Encroachments	79,975	65,525	88,975	81,882	81,882	86,383
Total 450 Charges for services	**125,325**	**106,194**	**132,472**	**2,253,672**	**1,154,458**	**2,253,685**
465 State grant						
047010 St TN Highway Maint Grant	164,205	0	0	0	0	0
Total 465 State grant	**164,205**	**0**	**0**	**0**	**0**	**0**
475 Other revenues						
048100 Local Shared Revenue	0	0	0	0	1,099,214	0
049126 Cash Overage/Shortage	0	0	0	10	0	0
Total 475 Other revenues	**0**	**0**	**0**	**10**	**1,099,214**	**0**
Total Revenue	**1,162,149**	**959,031**	**1,059,629**	**2,749,443**	**2,749,433**	**2,701,647**
Net 20 Division - General Services	**9,462,094**	**9,402,781**	**9,773,972**	**11,132,501**	**11,099,044**	**9,904,575**
Net Expenditures	**9,462,094**	**9,402,781**	**9,773,972**	**11,132,501**	**11,099,044**	**9,904,575**

FY2010 General Services
Major M&S Expenditures

Expenditure Category	Line Item Description	Budget Amount	% of Total Expenditures
M&S	City Shop Charges	187,875	4.8%
	City Shop Fuel	206,101	5.3%
	Misc Materials/Supplies	1,462,588	37.3%
	Janatorial Services	205,000	5.2%
	Misc Professional Services	1,595,978	40.7%
	Utilities	859,000	21.9%
	Other	489,945	12.5%
	Expense Recovery M&S	(1,085,126)	-27.7%
	Total	3,921,361	100.0%

Requested Analysis

Account	Applicable	Non-Applicable
Third Party Collections		X
Lease Schedules [1]	X	
Misc Professional Services	X	
Outsourcing Costs		X

[1] **Real Estate negotiates leases for all City Divisions. The rental payments are budgeted in their respecitive budgets.**

Requested Account Analysis

Third Party Collections

Vendor	Description	Budget Amount	% of total Account
	None		
Total		***$***	

Requested Account Analysis

Lease Schedules

Function Support	Location	Square Footage	Annual Cost	Term	Landlord
Law/Claims/Risk Mgmt	2714 Union Extd.	8,910	129,195.00	expires 6/30/2017	C.P. Union
Information Systems	5125 Elmore Road	16,970	200,000.00	5 yrs. expiring 12/31/2014	Perimeter Point East
Engineering	1168 Poplar Avenue	3,000	25,200.00	5 yrs. expiring 6/30/2012	Lloyd Foner
Police Services	2714 Union Extd., 6th, 7th floor	10,342	149,952.00	expires 6/30/2016	C.P. Union
Sexual Assault Resource	2675 Union Extd.	4,544	76,560.00	expires 3/19/2010	BLT Enterprises
Workforce Investment Network	80 Monroe Ave., 4th floor	1,500	14,250.00	expires 6/30/2012	CB Richard Ellis
Public Works - Storm Water	2714 Union Extd.	1,937	28,086.00	expires 6/30/2017	C.P. Union
Fire/EMS	2714 Union Extd.	6,467	113,173.00	5 yrs. expiring 11/30/2013	C.P. Union
Fire - Depot Redevelopment	1701 Dunn Avenue, Bldg. 995	10,244	10,245.00	month-to-month	Barnhart Crane & Rigging
Workforce Investment Network	22 N. Front, Suite 980	8,161	79,843.00	month-to-month	Parkway Realty
Fire- Logistics Center	2801 Appling Center Cove	7,500	42,000.00	expiring 7/31/2009	G&S Development

Real Estate negotiates leases for all City Divisions. The rental payments are budgeted in their respective budgets.

Requested Account Analysis

Misc Professional Services

Vendor	Description	Budget Amount	% of total Account
Barnhart Crane, Metro Electrical, Holmes Services, Johnson Control, Sports Floors, Rainbow Pest, etc.	Property Maintenance - Crane, HVAC, Painting, Flooring, Pest Control, etc.	$ 381,000	23.9%
As Needed	Real Estate Appraisals, Market Studies	$ 9,478	0.6%
Various Wrecker Vendors	Towing Services (Impound Lot)	$ 1,200,000	75.2%
Other	Various (Admin & City Hall)	$ 5,500	0.3%
Total		**$ 1,595,978**	**100.0%**

Requested Account Analysis

Outsourcing Costs

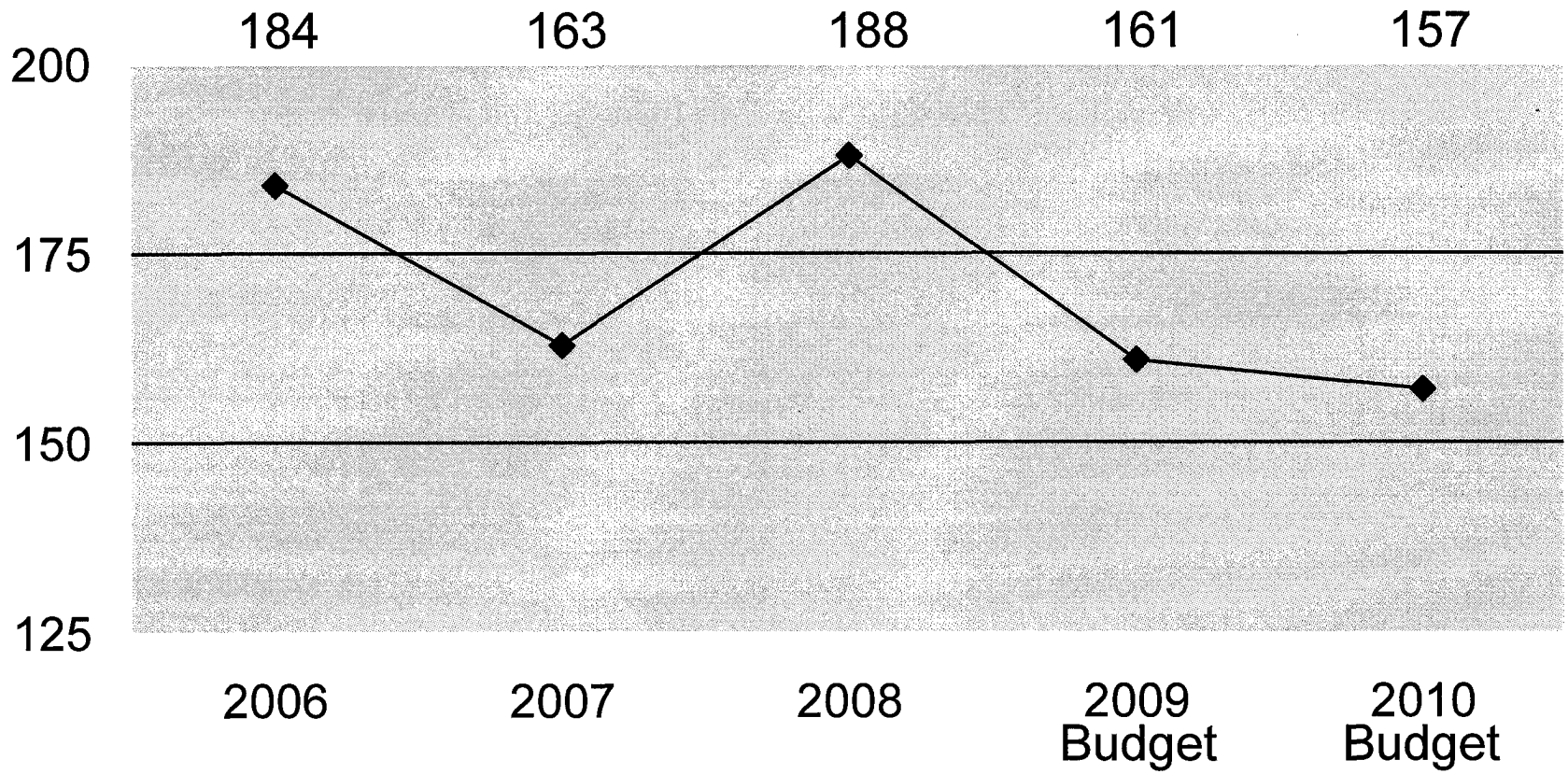
Outsourcing Vendor	Description	Term	Budget Amount
	None		

Personnel Information

FTE vs Authorized Complement

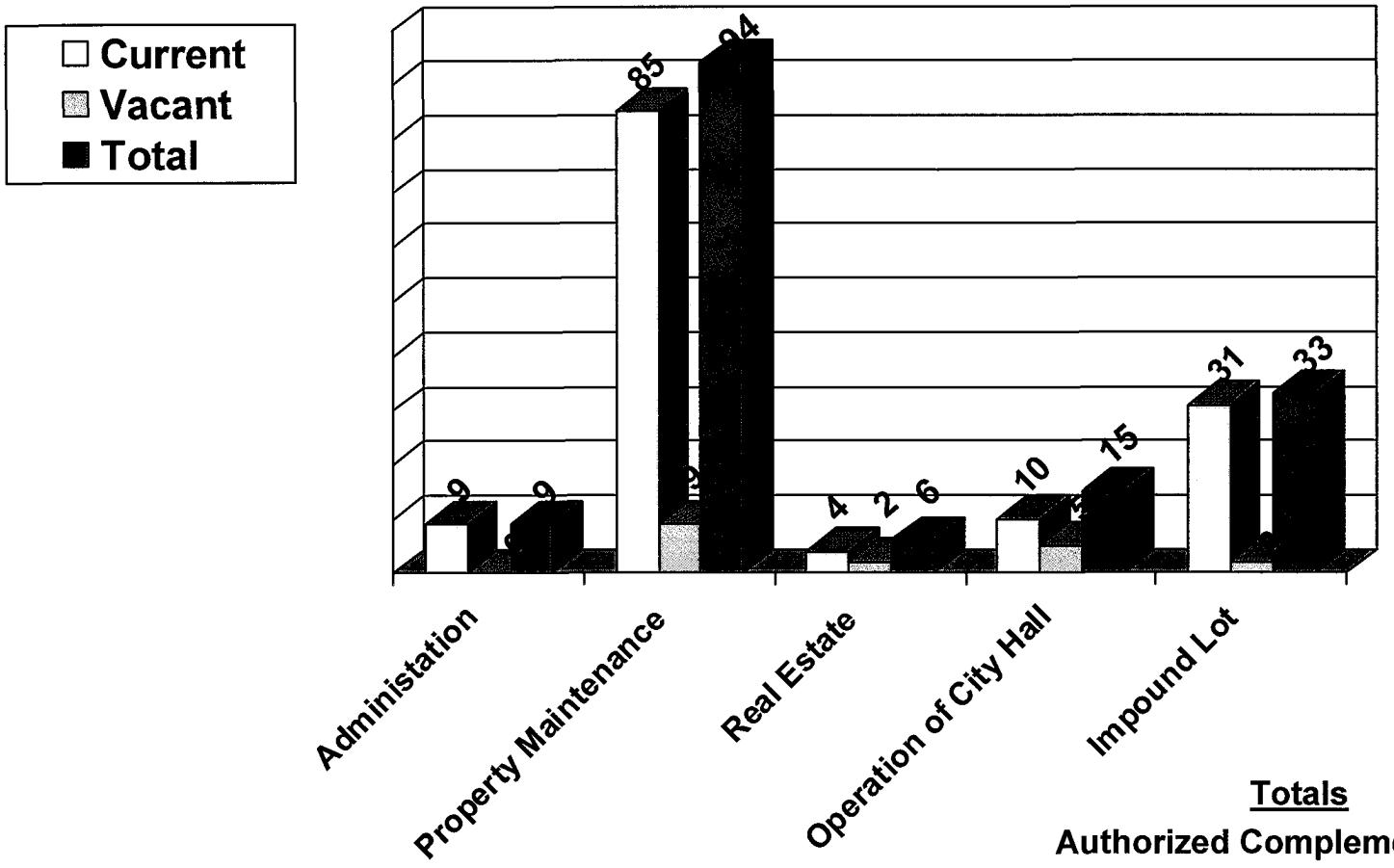
Year	FTE	AC
2006	170.00 (Includes Grounds Maintenance & City Beautiful)	184
2007	119.92 (Includes Grounds Maintenance & City Beautiful)	163
2008	176.00 (Added ADA Crew) (Grounds Maintenance & City Beautiful Moved to Community Enhancement January 1, 2008)	188
2009 Budget	160.08 (Added Impound Lot)	161
2010 Budget	157.00	157

DIVISION FTE HISTORY



Current Staffing by Legal Level

Authorized Complement (As of March 31, 2009)



Totals	
Authorized Complement	157
Current	139
Vacant	18

Current General Services Personnel

Full-time Positions – General Fund

FY2010
20 General Svcs D - 2720

Position Summary report
Division Level

Fund - 0111 to 0111
Service Center - 000000 to ZZZZZZ

20 Division - General Services
0111 General Fund

Position	Employee	JCC	Auth Comp	FTE	Salary	Suppl	Health	Retirement	Supp	Life	Other	Statutory	Total
Admr.Finance/Personnel_GS...200101.00001	Robinson, Patricia B.	F290AG	1	1.00	83430	0	0	4172	0	405	1200	1385	90592
Admr.Property Maint...200201.00001	Jenkins, Larry M	F290PY2001	1	1.00	84144	0	8150	4207	0	409	1202	1397	99509
Agent.Right Of Way...200301.00001	VACANT	F260RA2002	1	1.00	33675	0	4968	1684	0	164	1051	559	42101
Agent.Right Of Way...200301.00002	VACANT	F260RA2002	0	0.00	0	0	0	0	0	0	0	0	0
Agent.Right Of Way.Sr..200301.00001	Konieczny, Joyce V.	F244RW2002	1	1.00	39074	0	2918	1954	0	0	1067	649	45662
Agent.Right Of Way.Sr..200301.00002	Street, James David	F244RW2002	1	1.00	39074	0	8150	1954	0	190	1067	649	51084
Asst.ADA II Durational Craft...200201.00001	Addison, Benjamin	F350CF	1	1.00	31356	0	8150	1568	0	0	1044	521	42639
Asst.ADA II Durational Craft...200201.00002	Garrett, Courtenay L.	F350CF	1	1.00	31356	0	2918	1568	0	152	1044	521	37559
Asst.ADA II Durational Craft...200201.00003	Griffin III, William C.	F350CF	1	1.00	33898	0	2918	1695	0	0	1052	563	40126
Asst.ADA II Durational Craft...200201.00004	Hathaway, Cleven W. Jr.	F350CF	1	1.00	31356	0	8150	1568	0	0	1044	521	42639
Asst.ADA II Durational Craft...200201.00005	VACANT	F350CF	1	1.00	30442	0	4968	1522	0	148	1041	505	38626
Asst.Administrative...200101.00001	Jackson, Etolle Dyannise	F350AD2000	1	1.00	47042	0	8150	2352	0	229	1091	781	59645
Asst.Crafts...200201.00001	Hill, Glenn Anthony	F092CA2001	1	1.00	32203	0	0	1610	0	157	1047	535	35552
Carpenter.ADA II Durational...200201.00001	Burns, Gary D.	F350CR	1	1.00	59968	0	2918	2998	0	291	1130	995	68300
Carpenter.ADA II Durational...200201.00002	Doty, John Eric	F350CR	1	1.00	59968	0	8150	2998	0	291	1130	995	73532
Carpenter.ADA II Durational...200201.00003	Hawkins, Todd A.	F350CR	1	1.00	59968	0	8150	2998	0	291	1130	995	73532
Carpenter.ADA II Durational...200201.00004	Holley, Paul W.	F350CR	1	1.00	59968	0	8150	2998	0	291	1130	995	73532
Carpenter.ADA II Durational...200201.00005	Little, Jon Micheal	F350CR	1	1.00	59968	0	2918	2998	0	0	1130	995	68009
Carpenter.ADA II Durational...200201.00006	Munday, Earl William	F350CR	1	1.00	59968	0	2918	2998	0	291	1130	995	68300
Carpenter.Mnt...200201.00001	Blalock, Richard S. Jr	F561CR2001	1	1.00	59968	0	8150	2998	0	291	1130	995	73532
Carpenter.Mnt...200201.00002	Brown, Jerry D.	F561CR2001	1	1.00	59968	0	6410	2998	0	291	1130	995	71792
Carpenter.Mnt...200201.00003	Butler, Bobby Eugene	F561CR2001	1	1.00	59968	0	2395	2998	0	291	1130	995	67777
Carpenter.Mnt...200201.00004	Farwell, Jeffrey S.	F561CR2001	1	1.00	59968	0	8150	2998	0	291	1130	995	73532
Carpenter.Mnt...200201.00005	Fowler, Danny G.	F561CR2001	1	1.00	59968	0	8150	2998	0	291	1130	995	73532
Carpenter.Mnt...200201.00006	Galbreath, Allen Young	F561CR2001	1	1.00	59968	0	2918	2998	0	291	1130	995	68300
Carpenter.Mnt...200201.00007	Hanks, Billy M	F561CR2001	1	1.00	59968	0	2918	2998	0	291	1130	995	68300
Carpenter.Mnt...200201.00008	Porter, Micheal Shane	F561CR2001	1	1.00	59968	0	2918	2998	0	291	1130	995	68300
Carpenter.Mnt...200201.00009	Young, Willie Lee	F561CR2001	1	1.00	59968	0	2918	2998	0	291	1130	995	68300
Clerk.Accounting.A..200201.00001	Greer, Travis J.	F191AC	1	1.00	26927	0	2918	1346	0	0	1031	447	32669
Clerk.General.B..200825.00004	VACANT		1	1.00	23799	0	2918	1190	0	116	950	395	29368
Clerk.General.B..200825.00005	VACANT		1	1.00	22538	0	2918	1127	0	110	950	374	28017
Clerk.General.B..200825.00006	VACANT		1	1.00	22539	0	4968	1127	0	110	950	374	30068
Coord.Hr_Gen Svcs...200101.00001	Evans, Contanla Y.	F243HR2000	1	1.00	42548	0	8150	2127	0	207	1078	706	54816
Crewperson....200401.00001	VACANT	F614CR	1	1.00	31673	0	4968	0	744	154	3009	526	41074
Crewperson.Semiskilled...200201.00001	White, Franklin	F612CR2001	1	1.00	33898	0	0	0	797	0	3154	563	38412
Crewperson.Semiskilled...200201.00002	VACANT	F612CR2001	1	1.00	32910	0	4968	0	773	160	3089	546	42446
Director.General Svcs...200101.00001	Boone, Estrice Jr	F003GS2000	1	1.00	121850	0	8150	6092	0	0	1316	2023	139431
Director.General Svcs.Deputy..200101.00001	Kissinger, Rebecca S.	F004GS2000	1	1.00	109673	0	6410	5484	0	533	1279	1821	125200
Elect.ADA II Durational Mnt...200201.00001	Carson, John Gary	F350ME	1	1.00	59968	0	2918	2998	0	291	1130	995	68300
Elect.Mnt...200201.00001	Badgett, Russell W.	F521EM2001	1	1.00	59968	0	8150	2998	0	291	1130	995	73532
Elect.Mnt...200201.00002	Benedetti, Frank J.	F521EM2001	1	1.00	59968	0	6410	2998	0	291	1130	995	71792
Elect.Mnt...200201.00003	Dixon, William R.	F521EM2001	1	1.00	59968	0	2918	2998	0	291	1130	995	68300
Elect.Mnt...200201.00004	Doyle, Charles	F521EM2001	1	1.00	59968	0	8150	2998	0	291	1130	995	73532
Elect.Mnt...200201.00005	Goodson, James C.	F521EM2001	1	1.00	59968	0	2918	2998	0	291	1130	995	68300
Elect.Mnt...200201.00006	Gregory, Charles	F521EM2001	1	1.00	59968	0	8150	2998	0	0	1130	995	73241
Elect.Mnt...200201.00007	Holden, Jeffrey L.	F521EM2001	1	1.00	59968	0	0	2998	0	0	1130	995	65091
Elect.Mnt...200201.00008	Kennedy, Richard A.	F521EM2001	1	1.00	59968	0	8150	0	0	291	1130	0	69539
Elect.Mnt...200201.00009	Stukenborg, Louis C.	F521EM2001	1	1.00	59968	0	2918	2998	0	291	1130	0	67305
Elect.Mnt...200201.00010	Williams, Aubrey K.	F521EM2001	1	1.00	59968	0	8150	2998	0	291	1130	995	73532
Finisher.Concrete...200201.00001	Johnson, Tommie	F561CF2001	1	1.00	59968	0	8150	2998	0	291	1130	995	73532
Foreman Gen.Property Mnt...200201.00001	Alter, Eric	F061PR2001	1	1.00	71464	0	0	3573	0	347	1164	1186	77734
Foreman Gen.Property Mnt...200201.00002	Hudson, Richard D.	F061PR2001	1	1.00	71464	0	8150	3573	0	347	1164	1186	85884

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Current General Services Personnel

Full-time Positions – General Fund

Position	Employee	JCC	Auth Comp	FTE	Salary	Suppl	Health	Retirement	Supp	Life	Other	Statutory	Total
Foreman Gen.Property Mnt...200201.00003	Wilson, Charles William Jr	F061PR2001	1	1.00	71464	0	8150	3573	0	347	1164	1186	85884
Groundsman....200201.00001	Donaldson, Edward Carroll	F524GR2001	1	1.00	41978	0	0	2099	0	204	1076	697	46054
Helper.Building Mnt...200401.00001	VACANT	F093HP2006	1	1.00	21882	0	4968	1094	0	106	1016	363	29429
Mason.ADA II Durational Brick...200201.00001	Washington, Stanley	F350BR	1	1.00	59968	0	8150	2998	0	291	1130	995	73532
Mason.ADA II Durational Brick...200201.00002	Wickham, Mark T	F350BR	1	1.00	58868	0	2918	2998	0	291	1130	995	68300
Mech.Auto CAD Mnt...200201.00001	VACANT		1	1.00	49269	0	4968	2463	0	239	1098	818	58855
Mech.Building Mnt...200201.00001	Briggs, Henry	F092BM	1	1.00	48330	0	8150	2417	0	0	1095	802	60794
Mech.Building Mnt...200201.00002	Eulls, Hugh Mack	F092BM	1	1.00	48330	0	8150	2417	0	235	1095	802	61029
Mech.Building Mnt...200201.00003	Howsden, Daniel E.	F092BM	1	1.00	48330	0	8150	2417	0	0	1095	802	60794
Mech.Building Mnt...200201.00004	Jones, Lee A.	F092BM	1	1.00	48330	0	8150	2417	0	235	1095	802	61029
Mech.Building Mnt...200201.00005	Logan, Felix Albert	F092BM	1	1.00	48330	0	2918	2417	0	235	1095	802	55797
Mech.Building Mnt...200201.00006	Logsdon, Stephen T.	F092BM	1	1.00	48330	0	8150	2417	0	235	1095	802	61029
Mech.Building Mnt...200201.00007	Longmire, Mervell	F092BM	1	1.00	48330	0	8150	2417	0	235	1095	802	61029
Mech.Building Mnt_Ch...200401.00001	Garrett, Kim	F092CH2006	1	1.00	48330	0	8150	2417	0	235	1095	802	61029
Mech.Building Mnt_Ch...200401.00002	Hilliard, John L.	F092CH2006	1	1.00	48330	0	8150	2417	0	235	1095	802	61029
Mech.Building Mnt_Ch...200401.00003	Whitfield, Tyrone	F092CH2006	1	1.00	48330	0	8150	2417	0	0	1095	802	60794
Mgr.Bldg Mnt_City Hall...200401.00001	Jamerson, Melvin	F103BM2006	1	1.00	67872	0	8150	3394	0	330	1154	1127	82027
Mgr.Fleet Svcs...200825.00001	VACANT		1	1.00	75600	0	0	3780	0	367	1177	1255	82179
Mgr.Property Support Services...200201.00001	VACANT	F102PM	1	1.00	46051	0	4968	2303	0	224	1088	764	55398
Mgr.Quality Program...200101.00001	Polite, Paula Yette	F103TQ2000	1	1.00	56266	0	8150	2813	0	273	1119	934	69555
Mgr.Real Estate_Ins...200301.00001	Reynolds-Daniels, Deborah	F101RE2002	1	1.00	68790	0	2918	3440	0	0	1156	1142	77446
Mgr.Vehicle Storage...200825.00002	VACANT		0	0.00	0	0	0	0	0	0	0	0	0
Officer.Compliance...200101.00001	Hampton, Terleter E.	F290CO2000	1	1.00	61800	0	8150	3090	0	300	1135	1026	75501
Oper.1st Cl Steam_Ref...200401.00001	Craig, Otis	F091FC2006	1	1.00	62224	0	2918	3111	0	302	1137	1033	70725
Oper.1st Cl Steam_Ref...200401.00002	Doan, James Willie	F091FC2006	1	1.00	62224	0	8150	3111	0	302	1137	1033	75957
Oper.1st Cl Steam_Ref...200401.00003	Simmons, Gregory G.	F091FC2006	1	1.00	62224	0	8150	3111	0	302	1137	1033	75957
Oper.1st Cl Steam_Ref...200401.00004	Williams, Derrick A.	F091FC2006	1	1.00	62224	0	0	3111	0	302	1137	1033	67807
Oper.1st Cl Steam_Ref...200401.00005	VACANT	F091FC2006	1	1.00	60411	0	4968	3021	0	294	1131	1003	70828
Oper.Heavy Equip...200201.00001	Boone, Carl L.	F541HE2001	1	1.00	58222	0	8150	2911	0	283	1125	966	71657
Oper.Heavy Equip.I.d...200201.00001	VACANT	F540HE	1	1.00	40452	0	4968	2023	0	197	1071	671	49382
Painter....200201.00001	Dilworth, Sharrieff A.	F561PA2001	1	1.00	59968	0	8150	2998	0	291	1130	995	73532
Painter....200201.00002	Green, George L.	F561PA2001	1	1.00	59968	0	8150	2998	0	291	1130	995	73532
Painter....200201.00003	Montgomery, Annie R.	F561PA2001	1	1.00	59968	0	2918	2998	0	0	1130	995	68009
Painter....200201.00004	Skinner, Donald Gene	F561PA2001	1	1.00	59968	0	2918	2998	0	291	1130	995	68300
Painter....200201.00005	Young, Lafayette	F561PA2001	1	1.00	59968	0	8150	0	0	291	1130	0	69539
Plumber.ADA II Durational...200201.00001	Keaton, Metron D.	F350PU	1	1.00	63456	0	8150	3173	0	308	1140	1053	77280
Plumber.ADA II Durational...200201.00002	Owens, Michael A.	F350PU	1	1.00	63456	0	2918	3173	0	0	1140	1053	71740
Plumber.ADA II Durational...200201.00003	Yale, Thomas Corey	F350PU	1	1.00	63456	0	8150	3173	0	0	1140	1053	76972
Plumber.Mnt...200201.00001	Armstrong, Thomas G.	F561PL200201	1	1.00	63456	0	2395	3173	0	0	1140	1053	71217
Plumber.Mnt...200201.00002	Clevers, Joe S.	F561PL200201	1	1.00	63456	0	8150	3173	0	308	1140	1053	77280
Plumber.Mnt...200201.00003	Dolan, Robert Sean	F561PL200201	1	1.00	63456	0	2395	3173	0	308	1140	1053	71525
Plumber.Mnt...200201.00004	Gardner, Michael H.	F561PL200201	1	1.00	63456	0	6410	3173	0	308	1140	0	74487
Plumber.Mnt...200201.00005	Layer, Jimmy	F561PL200201	1	1.00	63456	0	8150	3173	0	308	1140	1053	77280
Plumber.Mnt...200201.00006	Odom, Harold J.	F561PL200201	1	1.00	63456	0	8150	3173	0	308	1140	1053	77280
Plumber.Mnt...200201.00007	Owens, Marcus A.	F561PL200201	1	1.00	63456	0	8150	3173	0	308	1140	1053	77280
Plumber.Mnt...200201.00008	Scott, John Ray	F561PL200201	1	1.00	63456	0	0	3173	0	308	1140	1053	69130
Plumber.Mnt...200201.00009	Wenzler, James Edward	F561PL200201	1	1.00	63456	0	0	3173	0	308	1140	1053	69130
Plumber.Mnt...200201.00010	VACANT	F561PL	1	1.00	61608	0	4968	3080	0	299	1135	1023	72113
Plumber.Mnt...200201.00011	VACANT	F561PL	1	1.00	61608	0	4968	3080	0	299	1135	1023	72113
Rep.Vehicle Storage Svc...200825.00028	VACANT		1	1.00	35835	0	0	0	842	174	3172	595	40618
Rep.Vehicle Storage Svc...200825.00029	VACANT		1	1.00	35835	0	8150	0	842	0	3172	595	48594
Rep.Vehicle Storage Svc...200825.00030	VACANT		1	1.00	35835	0	8150	0	842	174	3172	595	48768
Rep.Vehicle Storage Svc...200825.00031	VACANT		1	1.00	35835	0	8150	1792	0	174	950	0	46901
Rep.Vehicle Storage Svc...200825.00032	VACANT		1	1.00	35835	0	2918	0	842	0	3172	595	43362
Rep.Vehicle Storage Svc...200825.00033	VACANT		1	1.00	35835	0	2918	0	842	174	3172	595	43536
Rep.Vehicle Storage Svc...200825.00034	VACANT		1	1.00	35835	0	8150	0	842	174	3172	595	48768
Rep.Vehicle Storage Svc...200825.00035	VACANT		1	1.00	35835	0	8150	0	842	174	3172	595	48768
Rep.Vehicle Storage Svc...200825.00036	VACANT		1	1.00	35835	0	2395	0	842	174	3172	595	43013
Rep.Vehicle Storage Svc...200825.00037	VACANT		1	1.00	35835	0	0	0	842	174	3172	595	40618
Rep.Vehicle Storage Svc...200825.00038	VACANT		1	1.00	35835	0	0	0	842	0	3172	595	40444

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Current General Services Personnel

Full-time Positions – General Fund

Position	Employee	JCC	Auth Comp	FTE	Salary	Suppl	Health	Retirement	Supp	Life	Other	Statutory	Total
Rep.Vehicle Storage Svc...200825.00039	VACANT		0	0.00	0	0	0	0	0	0	0	0	0
Rep.Vehicle Storage Svc...200825.00040	VACANT		1	1.00	35835	0	8150	0	842	0	3172	595	48594
Rep.Vehicle Storage Svc...200825.00041	VACANT		1	1.00	35835	0	8150	0	842	0	3172	595	48594
Rep.Vehicle Storage Svc...200825.00042	VACANT		1	1.00	29863	0	8150	1493	702	145	950	496	41799
Rep.Vehicle Storage Svc...200825.00043	VACANT		1	1.00	35835	0	8150	0	842	0	3172	595	48594
Rep.Vehicle Storage Svc...200825.00044	VACANT		1	1.00	35835	0	2918	0	842	174	3172	595	43536
Rep.Vehicle Storage Svc...200825.00045	VACANT		1	1.00	35835	0	8150	0	842	174	3172	595	48768
Rep.Vehicle Storage Svc...200825.00046	VACANT		0	0.00	0	0	0	0	0	0	0	0	0
Rep.Vehicle Storage Svc...200825.00047	VACANT		1	1.00	35836	0	8150	0	842	174	3172	595	48768
Rep.Vehicle Storage Svc...200825.00048	VACANT		1	1.00	35835	0	0	0	842	0	3172	595	40444
Rep.Vehicle Storage Svc...200825.00049	VACANT		1	1.00	35835	0	8150	0	842	174	3172	595	48768
Rep.Vehicle Storage Svc...200825.00050	VACANT		1	1.00	35836	0	8150	0	842	174	3172	595	48768
Rep.Vehicle Storage Svc...200825.00051	VACANT		1	1.00	35835	0	8150	0	842	0	3172	595	48594
Rep.Vehicle Storage Svc...200825.00052	VACANT		1	1.00	35835	0	0	0	842	0	3172	595	40444
Roofer....200201.00001	Blalock, James K.	F561RF2001	1	1.00	59968	0	8150	2998	0	291	1130	995	73532
Roofer....200201.00002	Stagner, Jerry W.	F561RF2001	1	1.00	59968	0	8150	2998	0	291	1130	995	73532
Roofer.ADA II Durational...200201.00001	VACANT	F350RF	1	1.00	55695	0	4968	0	1309	271	4570	925	67738
Roofer.ADA II Durational...200201.00002	VACANT	F350RF	1	1.00	55695	0	4968	0	1309	271	4570	925	67738
Spec.Clerical Oper...200825.00002	VACANT		1	1.00	26926	0	8150	1346	0	131	950	447	37950
Spec.Cust Svc_Admin...200101.00001	Chandler, Karen Lynne	F262CA	1	1.00	36397	0	2918	1820	0	177	1059	604	42975
Super.Bldg Mnt_City Hall...200401.00001	VACANT	F121MB2006	1	1.00	29644	0	4968	1482	0	144	1039	492	37769
Super.Craft_Prop Maint...200201.00001	Jackson, Leroy	F112CS2001	1	1.00	68061	0	8150	0	0	331	1154	0	77696
Super.Craft_Prop Maint...200201.00002	Ladart, Samuel Richard	F112CS2001	1	1.00	68061	0	8150	3403	0	331	1154	1130	82229
Super.Craft_Prop Maint...200201.00003	Lee, James G. Jr	F112CS2001	1	1.00	68061	0	8150	3403	0	331	1154	0	81099
Super.Craft_Prop Maint...200201.00004	Yale, Larry A	F112CS2001	1	1.00	68061	0	2918	0	0	331	1154	0	72464
Super.Craft_Prop Maint...200201.00005	VACANT	F112CS2001	1	1.00	66078	0	4968	3304	0	321	1148	1097	76916
Super.Real Estate...200301.00001	VACANT	F110RE2002	1	1.00	48051	0	4968	2303	0	224	1088	764	55398
Super.Shift_Auction.Lead..200825.00003	VACANT		1	1.00	48803	0	2918	2440	0	0	1096	0	55257
Super.Shift_Auction.Lead..200825.00004	VACANT		1	1.00	45980	0	8150	2299	0	223	1088	0	57740
Super.Vehicle Storage Svc...200825.00005	VACANT		1	1.00	37609	0	0	1880	0	0	950	624	41063
Super.Vehicle Storage Svc...200825.00006	VACANT		1	1.00	37810	0	2918	1891	0	0	950	628	44197
Super.Vehicle Storage Svc...200825.00007	VACANT		1	1.00	37810	0	8150	0	889	0	3294	628	50771
Super.Vehicle Storage Svc...200825.00008	VACANT		1	1.00	37632	0	8150	1882	0	0	950	625	49239
Tech.Ac Ref Svc...200201.00001	Avery, Billy R.	F521AC2001	1	1.00	59968	0	2395	2998	0	291	1130	995	67777
Tech.Ac Ref Svc...200201.00002	Brooks, Bryant B.	F521AC2001	1	1.00	59968	0	8150	2998	0	291	1130	995	73532
Tech.Ac Ref Svc...200201.00003	Bullard, Paul E.	F521AC2001	1	1.00	59968	0	8150	2998	0	291	1130	995	73532
Tech.Ac Ref Svc...200201.00004	Coker, John	F521AC2001	1	1.00	59968	0	6410	2998	0	291	1130	0	70797
Tech.Ac Ref Svc...200201.00005	Creagh, Robert E.	F521AC2001	1	1.00	59968	0	8150	2998	0	0	1130	0	72246
Tech.Ac Ref Svc...200201.00006	Dean, Terrell	F521AC2001	1	1.00	59968	0	0	2998	0	0	1130	995	65091
Tech.Ac Ref Svc...200201.00007	Leggett, Michael E.	F521AC2001	1	1.00	59968	0	8150	2998	0	291	1130	995	73532
Tech.Ac Ref Svc...200201.00008	Lewis, Mario	F521AC2001	1	1.00	59968	0	8150	2998	0	291	1130	995	73532
Tech.Ac Ref Svc...200201.00009	Newsom, Robert Lynn	F521AC2001	1	1.00	59968	0	0	2998	0	291	1130	995	65382
Tech.Ac Ref Svc...200201.00010	Owens, John P.	F521AC2001	1	1.00	59968	0	2918	2998	0	291	1130	995	68300
Tech.Ac Ref Svc...200201.00011	Watson, James D.	F521AC2001	1	1.00	59968	0	8150	2998	0	291	1130	995	73532
Tech.Accounts Payable...200201.00001	VACANT	F261AP	1	1.00	30617	0	4968	1531	0	149	1042	508	38815
Tech.Accounts Payable...200201.00002	VACANT	F261AP	0	0.00	0	0	0	0	0	0	0	0	0
Tech.Accounts Payable...200401.00001	VACANT	F263AP	1	1.00	25646	0	4968	1282	0	125	1027	426	33474
Tech.Real Estate...200301.00001	Hussey, Jytonne Rochelle	F263RL2002	1	1.00	29244	0	8150	1462	0	142	1038	485	40521
Watchman....200401.00001	McNeal, Peter J. Sr.	F615WM2006	1	1.00	31975	0	2918	0	751	155	3028	531	39358
Watchman....200401.00002	Rhodes, Andre V.	F615WM2006	1	1.00	31975	0	8150	0	751	155	3028	531	44590
Watchman....200401.00003	VACANT	F615WM2006	0	0.00	0	0	0	0	0	0	0	0	0
Total 0111 General Fund			157	157.00	8085834	0	862261	338270	25707	31475	236195	122617	9702359
Total 20 Division - General Services			157	157.00	8085834	0	862261	338270	25707	31475	236195	122617	9702359

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Current General Services Personnel

Full-Time Positions – Printing & Mail Internal Service Fund

FY2010
20 General Svcs D - 2720

Position Summary report
Division Level

Fund - 0701 to 0701
Service Center - 000000 to ZZZZZZ

20 Division - General Services
0701 Printing & Mail Fund

Position	Employee	JCC	Auth Comp	FTE	Salary	Suppl	Health	Retirement	Supp	Life	Other	Statutory	Total
Asst.Mailroom...200702.00001	Mitchell, Linda	F285MA2014	1	1.00	23088	0	2918	1154	0	0	1019	383	28562
Clerk.Accounting.B..200701.00001	VACANT	F192AC2013	1	1.00	23629	0	4968	1181	0	115	1021	392	31306
Clerk.Mail Distribution_Bindery...200702.00001	Harris, Steve M.	F264MD	1	1.00	29800	0	2395	1490	0	0	1039	0	34724
Clerk.Mail Distribution_Bindery...200702.00002	Watkins, James	F264MD	1	1.00	26695	0	0	1335	0	130	1030	443	29633
Clerk.Mail Distribution_Bindery...200702.00003	VACANT	F264MD	1	1.00	23629	0	4968	1181	0	115	1021	392	31306
Clerk.Mail Distribution_Bindery...200702.00004	VACANT	F264MD	1	1.00	23629	0	4968	1181	0	115	1021	392	31306
Mgr.Printing_Mail...200701.00001	Moore, Barbara A.	F102PR2013	1	1.00	48365	0	6410	2418	0	235	1095	803	59326
Printer....200703.00001	Davis, Cassandra Annette	F264PR2015	1	1.00	32944	0	2918	1647	0	160	1049	547	39265
Printer....200703.00002	Jones, Dale D.	F264PR2015	1	1.00	32944	0	0	1647	0	0	1049	547	36187
Printer....200703.00003	VACANT	F264PR	1	1.00	31340	0	4968	1567	0	152	1044	520	39591
Printer..Sr..200703.00001	Page, Arnie E.	F263PS2015	1	1.00	35250	0	8150	1762	0	171	1056	585	46974
Super.Business Affairs_Printing...200701.00001	VACANT		1	1.00	33675	0	4968	1684	0	164	1051	559	42101
Super.Mail Room...200702.00001	VACANT	F122MS2014	0	0.00	0	0	0	0	0	0	0	0	0
Tech.Graphic Art...200703.00001	VACANT	F261GA2015	1	1.00	30617	0	4968	1531	0	149	1042	508	38815
Total 0701 Printing & Mail Fund			13	13.00	395605	0	52599	19778	0	1506	13537	6071	489096
Total 20 Division - General Services			13	13.00	395605	0	52599	19778	0	1506	13537	6071	489096

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Current General Services Personnel

Full-time Positions – Fleet Management Internal Service Fund

FY2010
20 General Svcs D - 2720

Position Summary report
Division Level

Fund - 0741 to 0741
Service Center - 000000 to ZZZZZZ

20 Division - General Services
0741 Fleet Management Fund

Position	Employee	JCC	Auth Comp	FTE	Salary	Suppl	Health	Retirement	Supp	Life	Other	Statutory	Total
Admr.General Svcs_Ops...200801.00001	Arije, Wesley J.	F290GS	1	1.00	104451	0	8150	5223	0	0	1263	0	119087
Admr.Vehicle Svcs...200801.00001	VACANT	F290VS2017	1	1.00	82000	0	4968	4100	0	399	1196	1361	94024
Clerk.Accounting.B..200801.00001	Collins, Jacqueline W.	F192AC2017	1	1.00	24812	0	0	1241	0	121	1024	412	27610
Clerk.Invent Control...200805.00001	Williamson, Edward E.	F264SK	1	1.00	33448	0	8150	1672	0	163	1050	555	45038
Clerk.Invent Control...200809.00001	Bowen, Gerel D.	F264SK2033	1	1.00	33448	0	8150	1672	0	0	1050	555	44875
Clerk.Invent Control...200824.00001	VACANT		1	1.00	25979	0	8150	1299	0	126	950	431	36935
Clerk.Invent Control.Sr..200805.00001	Barker, Michael W.	F263SK2029	1	1.00	36950	0	6410	1847	0	0	1061	613	46881
Clerk.Invent Control.Sr..200809.00001	Hill, Marlon R.	F263SK2033	1	1.00	36950	0	2395	1847	0	180	1061	613	43046
Clerk.Invent Control.Sr..200809.00002	Szewczyk, Robert C.	F263SK2033	1	1.00	36950	0	8150	1847	0	0	1061	613	48621
Clerk.Invent Control.Sr..200824.00002	VACANT		1	1.00	29596	0	4968	1480	0	144	950	491	37629
Clerk.Invent Control.Sr..200824.00003	VACANT		1	1.00	30484	0	2918	1524	0	148	950	506	36530
Crewperson....200816.00001	Burton, Loraine	F614CR	1	1.00	32623	0	2918	0	767	159	3071	542	40080
Crewperson....200816.00002	McKinney, Tommie L.	F614CR	1	1.00	32623	0	6410	0	767	159	3071	542	43572
Foreman Gen.Vehicle Svcs...200801.00001	Osborne, Gerald	F062VS	1	1.00	71094	0	8150	3555	0	346	1163	0	84308
Foreman Gen.Vehicle Svcs...200801.00002	Wylie, Clark D.	F062VS	1	1.00	71094	0	8150	0	0	346	1163	0	80753
Foreman.Auto Mechanics...200804.00001	Phillips, Andrew J	F071AM2020	1	1.00	66138	0	6410	3307	0	0	1148	0	77003
Foreman.Auto Mechanics...200804.00002	VACANT	F071AM	1	1.00	57711	0	4968	2886	0	280	1123	958	67926
Foreman.Auto Mechanics...200809.00001	Palmer, Michael J.	F071AM2033	1	1.00	67708	0	8150	0	0	329	1153	0	77340
Foreman.Auto Mechanics...200809.00002	VACANT	F071AM	1	1.00	31945	0	4968	1597	0	156	1046	530	40241
Foreman.Auto Mechanics...200816.00001	Abel, Robert Charles	F071AM2050	1	1.00	66137	0	8150	3307	0	321	1148	0	79063
Foreman.Auto Mechanics...200816.00002	Newsom, Frank Donald	F071AM2050	1	1.00	66137	0	8150	3307	0	0	1148	1098	79840
Foreman.Auto Mechanics...200816.00003	Pruitt, A. T.	F071AM2050	1	1.00	66826	0	8150	3346	0	325	1151	0	79898
Foreman.Auto Mechanics...200816.00004	Watts, Charles Steven	F071AM2050	1	1.00	67387	0	6410	3369	0	328	1152	0	78646
Foreman.Auto Mechanics...200824.00002	VACANT		1	1.00	66147	0	0	3307	0	321	1148	1098	72021
Helper.Mech_Heavy Equip...200816.00001	VACANT	F542HR	1	1.00	48638	0	4968	2432	0	236	1096	807	58177
Helper.Mechanic...200804.00001	Boyce, David Alan	F534MH2020	1	1.00	42217	0	0	2111	0	205	1077	701	46311
Helper.Mechanic...200804.00002	VACANT	F534MH2020	1	1.00	40268	0	4968	2013	0	196	1071	668	49184
Helper.Mechanic...200809.00001	Carter, James P.	F534MH2033	1	1.00	43328	0	8150	2166	0	211	1080	719	55654
Helper.Mechanic...200809.00002	Cleaves, Timothy T.	F534MH2033	1	1.00	44439	0	2918	2222	0	216	1083	738	51616
Helper.Mechanic...200809.00003	Dodson, Tony L.	F534MH2033	1	1.00	44439	0	0	2222	0	216	1083	738	48698
Helper.Mechanic...200809.00004	Gilkey, Breggie L.	F534MH2033	1	1.00	44439	0	8150	2222	0	0	1083	738	56632
Helper.Mechanic...200809.00005	Hoyle, Avis D.	F534MH2033	1	1.00	43143	0	8150	2157	0	210	1079	716	55455
Helper.Mechanic...200809.00006	Huffman, Anthony R.	F534MH2033	1	1.00	44439	0	2918	2222	0	216	1083	738	51616
Helper.Mechanic...200809.00007	Kirkwood, Curtis Jr	F534MH2033	1	1.00	44439	0	8150	2222	0	216	1083	738	56848
Helper.Mechanic...200809.00008	Love, Safari	F534MH2033	1	1.00	44439	0	8150	2222	0	216	1083	738	56848
Helper.Mechanic...200809.00009	Moore, Cameron D.	F534MH2033	1	1.00	41477	0	8150	2074	0	202	1074	689	53666
Helper.Mechanic...200809.00010	Nelms, Peshone N.	F534MH2033	1	1.00	43328	0	8150	2166	0	211	1080	719	55654
Helper.Mechanic...200809.00011	Northam, Damon T.	F534MH2033	1	1.00	44439	0	8150	2222	0	0	1083	738	56632
Helper.Mechanic...200809.00012	Pearson, Tyrone	F534MH2033	1	1.00	44439	0	8150	2222	0	0	1083	738	56632
Helper.Mechanic...200809.00013	VACANT	F534MH2033	1	1.00	40268	0	4968	2013	0	196	1071	668	49184
Helper.Mechanic...200809.00014	VACANT	F534MH2033	1	1.00	40268	0	4968	2013	0	196	1071	668	49184
Helper.Mechanic...200809.00015	VACANT	F534MH2033	1	1.00	40268	0	4968	2013	0	196	1071	668	49184
Helper.Mechanic...200809.00016	VACANT	F534MH2033	1	1.00	40268	0	4968	2013	0	196	1071	668	49184
Helper.Mechanic...200809.00017	VACANT	F534MH2033	1	1.00	40268	0	4968	2013	0	196	1071	668	49184
Helper.Mechanic...200816.00001	Crim, Rick	F534MH2050	1	1.00	42217	0	8150	2111	0	205	1077	701	54461
Helper.Mechanic...200816.00002	Davis, Nathan C.	F534MH2050	1	1.00	44439	0	2918	2222	0	216	1083	738	51616
Helper.Mechanic...200816.00003	Franklin, Dana D.	F534MH2050	1	1.00	44439	0	2918	2222	0	216	1083	738	51616
Helper.Mechanic...200816.00004	Garrett, Gregory Lynn	F534MH2050	1	1.00	44439	0	8150	2222	0	216	1083	738	56848
Helper.Mechanic...200816.00005	Gipson, Nikita Andre'	F534MH2050	1	1.00	44439	0	8150	2222	0	0	1083	738	56632
Helper.Mechanic...200816.00006	Grimes, Kevin S.	F534MH2050	1	1.00	44439	0	0	2222	0	0	1083	738	48482
Helper.Mechanic...200816.00007	Hodge, Ronald B.	F534MH2050	1	1.00	44439	0	8150	2222	0	0	1083	738	56632
Helper.Mechanic...200816.00008	Jones, Johnny A.	F534MH2050	1	1.00	44439	0	8150	2222	0	216	1083	738	56848

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Current General Services Personnel

Full-time Positions – Fleet Management Internal Service Fund

Position	Employee	JCC	Auth Comp	FTE	Salary	Suppl	Health	Retirement	Supp	Life	Other	Statutory	Total
Helper.Mechanic...200816.00009	Jones, William T.	F534MH2050	1	1.00	44439	0	8150	2222	0	216	1083	738	56848
Helper.Mechanic...200816.00010	Jordan, Robert G.	F534MH2050	1	1.00	43328	0	8150	2166	0	0	1080	719	55443
Helper.Mechanic...200816.00011	Lumpkin, Joseph Lee	F534MH2050	1	1.00	42217	0	8150	2111	0	205	1077	701	54461
Helper.Mechanic...200816.00012	Mackey, Willie Ed	F534MH2050	1	1.00	44439	0	8150	2222	0	216	1083	738	56848
Helper.Mechanic...200816.00013	Morris, Robert E.	F534MH2050	1	1.00	44439	0	2918	2222	0	216	1083	738	51616
Helper.Mechanic...200816.00014	Pike, James C.	F534MH2050	1	1.00	42217	0	8150	2111	0	0	1077	701	54256
Helper.Mechanic...200816.00015	Ratliff, Willie J.	F534MH2050	1	1.00	44439	0	8150	2222	0	0	1083	738	56632
Helper.Mechanic...200816.00016	Taylor, Alden G.	F534MH2050	1	1.00	44439	0	0	2222	0	0	1083	738	49482
Helper.Mechanic...200816.00017	Tucker, Clyde E.	F534MH2050	1	1.00	44439	0	2395	2222	0	216	1083	0	50355
Helper.Mechanic...200816.00018	Webb, James E.	F534MH2050	1	1.00	44439	0	0	2222	0	216	1083	738	48698
Helper.Mechanic...200816.00019	Worthington, Kenneth E.	F534MH2050	1	1.00	44439	0	8150	2222	0	216	1083	738	56848
Helper.Mechanic...200816.00020	VACANT	F534MH2050	1	1.00	40268	0	4968	2013	0	196	1071	668	49184
Helper.Mechanic...200816.00021	VACANT	F534MH2050	1	1.00	40268	0	4968	2013	0	196	1071	668	49184
Helper.Mechanic...200816.00022	VACANT	F534MH2050	1	1.00	40268	0	4968	2013	0	196	1071	668	49184
Helper.Mechanic...200824.00002	VACANT		1	1.00	37536	0	4968	1877	0	182	950	623	46136
Mech.Heavy Equip...200816.00001	Hardin, Gary Q.	F541MH	1	1.00	59294	0	8150	2965	0	0	1128	0	71537
Mech.Heavy Equip.Ld..200816.00001	Lemenze, Louis Edward	F540MH	1	1.00	62258	0	6410	0	0	303	1137	0	70108
Mech.Master...200804.00001	VACANT	F532MM2020	1	1.00	55787	0	4968	2789	0	271	1117	926	65858
Mech.Master...200804.00002	VACANT	F532MM2020	1	1.00	55787	0	4968	2789	0	271	1117	926	65858
Mech.Master...200804.00003	VACANT	F532MM2020	1	1.00	55787	0	4968	2789	0	271	1117	926	65858
Mech.Master...200809.00001	Boyd, Jerome	F532MM2033	1	1.00	59443	0	2918	2972	0	289	1128	987	67737
Mech.Master...200809.00002	Cagle, Jimmy M.	F532MM2033	1	1.00	59443	0	8150	2972	0	289	1128	0	71982
Mech.Master...200809.00003	Fleming, Gregory E.	F532MM2033	1	1.00	53498	0	8150	2675	0	0	1110	888	66321
Mech.Master...200809.00004	Funderburk, Dave Robin	F532MM2033	1	1.00	59443	0	8150	2972	0	0	1128	987	72680
Mech.Master...200809.00005	Geater, Charlie L. Jr	F532MM2033	1	1.00	59443	0	8150	2972	0	289	1128	0	71982
Mech.Master...200809.00006	Matlock, Vernon A. Sr	F532MM2033	1	1.00	59443	0	8150	2972	0	289	1128	0	71982
Mech.Master...200809.00007	Moore, Carey Ray	F532MM2033	1	1.00	59443	0	0	2972	0	0	1128	987	64530
Mech.Master...200809.00008	Neal, Larry	F532MM2033	1	1.00	59443	0	8150	2972	0	289	1128	987	72969
Mech.Master...200809.00009	Neler, Martin D.	F532MM2033	1	1.00	59443	0	8150	2972	0	289	1128	987	72969
Mech.Master...200809.00010	Pike, James	F532MM2033	1	1.00	59443	0	8150	2972	0	289	1128	0	71982
Mech.Master...200809.00011	Rogers, Donzell	F532MM2033	1	1.00	59443	0	0	2972	0	289	1128	987	64819
Mech.Master...200809.00012	Smith, Agene	F532MM2033	1	1.00	59443	0	6410	2972	0	289	1128	0	70242
Mech.Master...200809.00013	Taube, Shiloh W.	F532MM2033	1	1.00	53498	0	8150	2675	0	260	1110	888	66581
Mech.Master...200809.00014	Whitmore, Earnest L.	F532MM2033	1	1.00	53498	0	2918	2675	0	0	1110	888	61089
Mech.Master...200809.00015	Willemon, Melvin D.	F532MM2033	1	1.00	59443	0	2918	2972	0	289	1128	987	67737
Mech.Master...200809.00016	VACANT	F532MM2033	1	1.00	55787	0	4968	2789	0	271	1117	926	65858
Mech.Master...200816.00001	Bonner, George W.	F532MM2050	1	1.00	59443	0	8150	2972	0	289	1128	987	72969
Mech.Master...200816.00002	Byrd, Floyd A.	F532MM2050	1	1.00	59443	0	2918	2972	0	289	1128	987	67737
Mech.Master...200816.00003	Clemons, Robert L.	F532MM2050	1	1.00	59443	0	8150	2972	0	289	1128	987	72969
Mech.Master...200816.00004	Davis, Royce E.	F532MM2050	1	1.00	59443	0	2918	2972	0	289	1128	987	67737
Mech.Master...200816.00005	Gibson, Ben Edmond Jr	F532MM2050	1	1.00	59443	0	8150	2972	0	289	1128	987	72969
Mech.Master...200816.00006	Grays, Michael D.	F532MM2050	1	1.00	59443	0	8150	2972	0	289	1128	0	71982
Mech.Master...200816.00007	VACANT	F532MM2050	1	1.00	55787	0	4968	2789	0	271	1117	926	65858
Mech.Master...200816.00008	Jones, Jonathan R.	F532MM2050	1	1.00	59443	0	8150	2972	0	289	1128	987	72969
Mech.Master...200816.00009	Mitchell, Rickey	F532MM2050	1	1.00	59443	0	6410	2972	0	289	1128	987	71229
Mech.Master...200816.00010	Schaaf, Randal A.	F532MM2050	1	1.00	59443	0	8150	2972	0	289	1128	987	72969
Mech.Master...200816.00011	Spinks, Oscar L.	F532MM2050	1	1.00	53498	0	6410	2675	0	260	1110	888	64841
Mech.Master...200816.00012	Townsend, Edward E.	F532MM2050	1	1.00	59443	0	8150	2972	0	0	1128	987	72680
Mech.Master...200816.00013	Townsend, Roy Anthony	F532MM2050	1	1.00	59443	0	8150	2972	0	289	1128	987	72969
Mech.Master...200816.00014	Whitmore, Byron K.	F532MM2050	1	1.00	59443	0	2918	2972	0	289	1128	987	67737
Mech.Master.Lo..200809.00001	Benton, Tom	F531MM2033	1	1.00	63010	0	8150	3150	0	306	1139	1046	76801
Mech.Master.Lo..200809.00002	Crossley, Roger David	F531MM2033	1	1.00	63010	0	8150	3150	0	306	1139	1046	76801
Mech.Master.Lo..200809.00003	Davis, Larry C.	F531MM2033	1	1.00	63010	0	8150	3150	0	306	1139	0	75755
Mech.Master.Lo..200809.00004	Folis, Gary A.	F531MM2033	1	1.00	63010	0	8150	3150	0	306	1139	0	75755
Mech.Master.Lo..200809.00005	Gilkey, Everett E.	F531MM2033	1	1.00	63010	0	2918	3150	0	306	1139	0	70523
Mech.Master.Lo..200809.00006	Gilkey, Mims D.	F531MM2033	1	1.00	63010	0	8150	3150	0	306	1139	0	75755
Mech.Master.Lo..200809.00007	Gunter, Roy C.	F531MM2033	1	1.00	63010	0	8150	3150	0	306	1139	0	75755
Mech.Master.Lo..200809.00008	Whitney, Gene R. Jr	F531MM2033	1	1.00	63010	0	8150	3150	0	306	1139	0	75755
Mech.Master.Lo..200809.00009	Woodson, Eric Chauncey	F531MM2033	1	1.00	63010	0	6410	3150	0	306	1139	1046	75061
Mech.Master.Lo..200809.00010	VACANT	F531MM	1	1.00	61174	0	4968	3059	0	297	1134	1015	71647

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Current General Services Personnel

Full-time Positions – Fleet Management Internal Service Fund

Position	Employee	JCC	Auth Comp	FTE	Salary	Suppl	Health	Retirement	Supp	Life	Other	Statutory	Total
Mech.Master.Lo..200816.00001	Burress, James Derrick	F531MM	1	1.00	63010	0	8150	3150	0	0	1139	1046	76495
Mech.Master.Lo..200816.00002	Larkin, Steven Louis	F531MM	1	1.00	56708	0	8150	2835	0	0	1120	941	69754
Mech.Master.Lo..200816.00003	Montgomery, Johnny M	F531MM	1	1.00	63010	0	6410	0	0	0	1139	0	70559
Mech.Master.Lo..200816.00004	Stroud, Barry Neil	F531MM	1	1.00	63010	0	8150	3150	0	306	1139	1046	76801
Mech.Mnt_Fire...200824.00021	VACANT		1	1.00	59443	0	2395	2972	0	289	950	987	67036
Mech.Mnt_Fire...200824.00022	VACANT		1	1.00	59443	0	8150	2972	0	289	950	987	72791
Mech.Mnt_Fire...200824.00023	VACANT		1	1.00	59443	0	8150	2972	0	289	950	987	72791
Mech.Mnt_Fire...200824.00024	VACANT		1	1.00	59443	0	8150	2972	0	289	950	987	72791
Mech.Mnt_Fire...200824.00025	VACANT		1	1.00	59443	0	0	2972	0	289	950	987	64641
Mech.Mnt_Fire...200824.00026	VACANT		1	1.00	59443	0	8150	2972	0	289	950	987	72791
Mech.Mnt_Fire...200824.00027	VACANT		1	1.00	59443	0	6410	2972	0	289	950	987	71051
Mech.Mnt_Fire...200824.00028	VACANT		1	1.00	59443	0	6410	2972	0	289	950	987	71051
Mech.Mnt_Fire...200824.00029	VACANT		1	1.00	59443	0	8150	2972	0	289	950	987	72791
Mech.Mnt_Fire...200824.00030	VACANT		1	1.00	59443	0	8150	2972	0	289	950	987	72791
Mech.Mnt_Fire...200824.00031	VACANT		1	1.00	59443	0	2395	2972	0	289	950	987	67036
Mech.Mnt_Fire...200824.00032	VACANT		1	1.00	59443	0	8150	2972	0	289	950	987	72791
Mech.Mnt_Fire...200824.00033	VACANT		1	1.00	59443	0	8150	2972	0	289	950	987	72791
Mech.Mnt_Fire...200824.00034	VACANT		1	1.00	59443	0	8150	2972	0	289	950	987	72791
Mech.Mnt_Fire...200824.00035	VACANT		1	1.00	59443	0	8150	2972	0	289	950	987	72791
Mech.Mnt_Fire...200824.00036	VACANT		1	1.00	59443	0	2395	2972	0	289	950	987	67036
Mech.Mnt_Fire...200824.00037	VACANT		1	1.00	59443	0	2395	2972	0	289	950	987	67036
Mech.Mnt_Fire...200824.00038	VACANT		1	1.00	59443	0	2395	2972	0	289	950	987	67036
Mech.Mnt_Fire...200824.00039	VACANT		1	1.00	59443	0	2395	2972	0	289	950	987	67036
Mgr.Fleet Svcs...200801.00001	Adams, Arthur L.	F100FS	1	1.00	77868	0	8150	3893	0	378	1184	0	91473
Mgr.Fleet Svcs...200801.00002	Love, John W.	F100FS	1	1.00	77868	0	0	3893	0	378	1184	0	83323
Mgr.Vehicle Support Svcs...200801.00001	Clay, Annette Rose	F102VS2017	1	1.00	59074	0	8150	2954	0	287	1127	0	71592
Mgr.Vehicle Support Svcs...200801.00002	Yates, Estil Ronnie (Ron)	F102VS2017	1	1.00	55638	0	8150	2782	0	270	1117	0	67957
Oper.Special Equip...200802.00001	Brady, Larry Gerald	F611SE2018	1	1.00	34523	0	2918	0	811	168	3194	573	42187
Oper.Svc Truck_Wrecker...200804.00001	Gibson, George	F610SW2020	1	1.00	39852	0	0	0	937	0	3541	662	44992
Oper.Svc Truck_Wrecker...200804.00002	Martin, Elliott Darnell	F610SW2020	1	1.00	41845	0	0	0	983	203	3670	695	47396
Oper.Svc Truck_Wrecker...200804.00003	Puckett, Stephen D. Jr.	F610SW2020	1	1.00	41845	0	0	0	983	0	3670	695	47193
Oper.Svc Truck_Wrecker...200804.00004	Sawyer, Larry	F610SW2020	1	1.00	41845	0	0	0	983	203	3670	695	47396
Oper.Svc Truck_Wrecker...200804.00005	Simmons, Steven Dwayne	F610SW2020	1	1.00	41845	0	0	0	983	0	3670	695	47193
Oper.Svc Truck_Wrecker...200804.00006	Tate, Reginald	F610SW2020	1	1.00	41845	0	0	0	983	203	3670	695	47396
Oper.Svc Truck_Wrecker...200804.00007	VACANT	F610SW2020	1	1.00	40626	0	4968	0	955	197	3591	674	51011
Oper.Svc Truck_Wrecker...200804.00008	VACANT	F610SW2020	1	1.00	40626	0	4968	0	955	197	3591	674	51011
Oper.Svc Truck_Wrecker...200804.00009	VACANT	F610SW2020	1	1.00	40626	0	4968	0	955	197	3591	674	51011
Painter....200804.00001	Richardson, Rick G.	F561PA	1	1.00	59968	0	8150	2998	0	291	1130	995	73532
Painter....200804.00002	Smith, Coleman B.	F561PA	1	1.00	59968	0	0	2998	0	291	1130	995	65382
Painter....200804.00003	Tunstall, Walter R.	F561PA	1	1.00	59968	0	6410	2998	0	291	1130	995	71792
Painter....200804.00004	Winfrey, James F.	F561PA	1	1.00	59968	0	2918	2998	0	291	1130	995	68300
Repairer.Autobody...200804.00001	Parham, Ricky J.	F532RA	1	1.00	59443	0	6410	2972	0	289	1128	987	71229
Repairer.Autobody...200804.00002	Rushing, Tommy Wayne	F532RA	1	1.00	59443	0	6410	2972	0	289	1128	0	70242
Repairer.Autobody...200804.00003	Taylor, Steven W.	F532RA	1	1.00	59443	0	2918	2972	0	0	1128	987	67448
Secretary..C..200824.00001	VACANT		1	1.00	24416	0	8150	1221	0	119	950	405	35261
Spec.Fuel Mgmt...200802.00001	Phillips, Charlene M.	F283FM2018	1	1.00	26927	0	8150	1346	0	131	1031	447	38032
Super.Business Affairs...200801.00001	Clifton, Nora Brown	F112BA2017	1	1.00	42224	0	2918	2111	0	205	1077	701	49236
Super.Fuel_Supplies & Inv...200802.00001	VACANT	F120SI	1	1.00	41583	0	4968	2079	0	202	1075	690	50997
Super.Wreck Svc.Shift..200804.00001	Cassey, Roy	F122SW2020	1	1.00	43937	0	8150	2197	0	214	1082	729	56309
Super.Wreck Svc.Shift..200804.00002	Jackson, Darryl D.	F122SW2020	1	1.00	43937	0	0	2197	0	214	1082	729	48159
Super.Wreck Svc.Shift..200804.00003	Valentine, Floyd Lee	F122SW2020	1	1.00	43913	0	8150	2196	0	0	1082	729	56070
Super.Wreck Svc.Shift..200804.00004	Wilkins, Herman Jr.	F122SW2020	1	1.00	44764	0	8150	2238	0	218	1084	743	57197
Tech.Accounts Payable.Sr..200801.00001	Cantrell, Wanda	F261AP	1	1.00	35789	0	0	1789	0	174	1057	0	38809
Tech.Accounts Payable.Sr..200801.00002	Crim, Chequita	F261AP	1	1.00	31536	0	0	1577	0	0	1045	523	34681
Tech.Accounts Payable.Sr..200801.00003	Stapleton, Hazel Suzanne	F261AP	1	1.00	40214	0	8150	2011	0	195	1071	0	51641
Tech.Accounts Payable.Sr..200801.00004	VACANT	F261AP	1	1.00	30617	0	4968	1531	0	149	1042	508	38815
Tech.Accounts Payable.Sr..200801.00005	VACANT	F261AP	1	1.00	30617	0	4968	1531	0	149	1042	508	38815
Tech.Accounts Payable.Sr..200801.00006	VACANT	F261AP	1	1.00	30617	0	4968	1531	0	149	1042	508	38815
Tech.Accounts Payable.Sr..200801.00007	VACANT	F261AP	1	1.00	30617	0	4968	1531	0	149	1042	508	38815
Tech.Accounts Payable.Sr..200801.00008	VACANT	F261AP	1	1.00	30617	0	4968	1531	0	149	1042	508	38815

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Current General Services Personnel

Full-time Positions – Fleet Management Internal Service Fund

Position	Employee	JCC	Auth Comp	FTE	Salary	Suppl	Health	Retirement	Supp	Life	Other	Statutory	Total
Welder.Master...200816.00001	Fraser, Lawrence B. Jr	F532WM2050	1	1.00	59443	0	8150	2972	0	289	1128	0	71982
Welder.Master...200816.00002	Higenbottom, Arluster	F532WM2050	1	1.00	59443	0	8150	2972	0	289	1128	987	72969
Welder.Master...200816.00003	Hill, Harold W.	F532WM2050	1	1.00	59443	0	2395	2972	0	0	1128	987	66925
Welder.Master...200816.00004	Humphrey, Edward E.	F532WM2050	1	1.00	59443	0	8150	2972	0	289	1128	987	72969
Welder.Master...200816.00005	Jackson, William Russell	F532WM2050	1	1.00	59443	0	8150	2972	0	289	1128	0	71982
Welder.Master...200816.00006	Kilpatrick, Lawrence C.	F532WM2050	1	1.00	57461	0	0	2873	0	279	1122	954	62689
Welder.Master...200816.00007	Nesbitt, James	F532WM2050	1	1.00	59443	0	8150	2972	0	289	1128	0	71982
Welder.Master...200816.00008	Stroud, James M. Jr	F532WM2050	1	1.00	59443	0	8150	2972	0	289	1128	987	72969
Total 0741 Fleet Management Fund			180	180.00	9277437	0	1020169	427112	11062	37169	224168	118673	11115790
Total 20 Division - General Services			180	180.00	9277437	0	1020169	427112	11062	37169	224168	118673	11115790

2010 Proposed Vacancies

General Fund (As of March 30, 2009)

Division	Service Center	Position Name	Auth	FTE	Filled FT	Vacancy
General Services						
	200201-Property Maintenance	Asst.ADA II Durational Craft...200201.00005	1	1	0	1
	200201-Property Maintenance	Crewperson.Semiskilled...200201.00002	1	1	0	1
	200201-Property Maintenance	Mech.Auto CAD Mnt...200201.00001	1	1	0	1
	200201-Property Maintenance	Oper.Heavy Equip.Ld..200201.00001	1	1	0	1
	200201-Property Maintenance	Plumber.Mnt...200201.00010	1	1	0	1
	200201-Property Maintenance	Plumber.Mnt...200201.00011	1	1	0	1
	200201-Property Maintenance	Super.Business Affairs...200201.00001	1	1	0	1
	200201-Property Maintenance	Super.Craft_Prop Maint...200201.00001	1	1	0	1
	200201-Property Maintenance	Super.Craft_Prop Maint...200201.00005	1	1	0	1
	200301-Real Estate Deptartment	Agent.Right Of Way...200301.00001	1	1	0	1
	200301-Real Estate Deptartment	Super.Real Estate...200301.00001	1	1	0	1
	200401-Operation City Hall	Crewperson....200401.00001	1	1	0	1
	200401-Operation City Hall	Helper.Building Mnt...200401.00001	1	1	0	1
	200401-Operation City Hall	Oper.1st Cl Steam_Ref...200401.00005	1	1	0	1
	200401-Operation City Hall	Super.Bldg Mnt_City Hall...200401.00001	1	1	0	1
	200401-Operation City Hall	Tech.Accounts Payable...200401.00001	1	1	0	1
	200825 - Vehicle Maintenance Impound Lot	Mgr.Fleet Svcs...200825.00001	1	1	0	1
	200825 - Vehicle Maintenance Impound Lot	Spec.Clerical Oper...200825.00001	1	1	0	1
Total General Services Division			**18**	**18**	**0**	**18**

2010 Proposed Vacancies

Internal Service Funds (As of March 30, 2009)

Division	Fund	Service Center	Position Name	Auth	FTE	Filled FT	Vacancy
General Services							
	0701-Printing & Mail Fund	200701-Printing Services-Administration	Clerk.Accounting.B..200701.00001	1	1	0	1
	0701-Printing & Mail Fund	200701-Printing Services-Administration	Super.Business Affairs_Printing...200701.00001	1	1	0	1
	0701-Printing & Mail Fund	200702-Mail Services	Clerk.Mail Distribution_Bindery...200702.00003	1	1	0	1
	0701-Printing & Mail Fund	200702-Mail Services	Clerk.Mail Distribution_Bindery...200702.00004	1	1	0	1
	0701-Printing & Mail Fund	200703-Printing	Printer....200703.00003	1	1	0	1
	0701-Printing & Mail Fund	200703-Printing	Tech.Graphic Art...200703.00001	1	1	0	1
	0741-Fleet Management Fund	200801-Vehicle Maintenance - Administration	Admr.Vehicle Svcs...200801.00001	1	1	0	1
	0741-Fleet Management Fund	200801-Vehicle Maintenance - Administration	Foreman Gen.Vehicle Svcs...200801.00002	1	1	0	1
	0741-Fleet Management Fund	200801-Vehicle Maintenance - Administration	Tech.Accounts Payable.Sr..200801.00004	1	1	0	1
	0741-Fleet Management Fund	200801-Vehicle Maintenance - Administration	Tech.Accounts Payable.Sr..200801.00005	1	1	0	1
	0741-Fleet Management Fund	200801-Vehicle Maintenance - Administration	Tech.Accounts Payable.Sr..200801.00006	1	1	0	1
	0741-Fleet Management Fund	200801-Vehicle Maintenance - Administration	Tech.Accounts Payable.Sr..200801.00007	1	1	0	1
	0741-Fleet Management Fund	200801-Vehicle Maintenance - Administration	Tech.Accounts Payable.Sr..200801.00008	1	1	0	1
	0741-Fleet Management Fund	200802-V M Fuel	Super.Fuel_Supplies & Inv...200802.00001	1	1	0	1
	0741-Fleet Management Fund	200804-V M Wrecker Service	Foreman.Auto Mechanics...200804.00002	1	1	0	1
	0741-Fleet Management Fund	200804-V M Wrecker Service	Helper.Mechanic...200804.00002	1	1	0	1

2010 Proposed Vacancies

Internal Service Funds (As of March 30, 2009)

Division	Fund	Service Center	Position Name	Auth	FTE	Filled FT	Vacancy
	0741-Fleet Management Fund	200804-V M Wrecker Service	Mech.Master...200804.00001	1	1	0	1
	0741-Fleet Management Fund	200804-V M Wrecker Service	Mech.Master...200804.00002	1	1	0	1
	0741-Fleet Management Fund	200804-V M Wrecker Service	Mech.Master...200804.00003	1	1	0	1
	0741-Fleet Management Fund	200804-V M Wrecker Service	Oper.Svc Truck_Wrecker...200804.00008	1	1	0	1
	0741-Fleet Management Fund	200804-V M Wrecker Service	Oper.Svc Truck_Wrecker...200804.00009	1	1	0	1
	0741-Fleet Management Fund	200804-V M Wrecker Service	Repairer.Autobody...200804.00002	1	1	0	1
	0741-Fleet Management Fund	200804-V M Wrecker Service	Repairer.Autobody...200804.00005	1	1	0	1
	0741-Fleet Management Fund	200804-V M Wrecker Service	Repairer.Autobody...200804.00006	1	1	0	1
	0741-Fleet Management Fund	200809-V M West Precinct	Foreman.Auto Mechanics...200809.00002	1	1	0	1
	0741-Fleet Management Fund	200809-V M West Precinct	Helper.Mechanic...200809.00013	1	1	0	1
	0741-Fleet Management Fund	200809-V M West Precinct	Helper.Mechanic...200809.00014	1	1	0	1
	0741-Fleet Management Fund	200809-V M West Precinct	Helper.Mechanic...200809.00015	1	1	0	1
	0741-Fleet Management Fund	200809-V M West Precinct	Mech.Master...200809.00016	1	1	0	1
	0741-Fleet Management Fund	200809-V M West Precinct	Mech.Master.Lo..200809.00010	1	1	0	1
	0741-Fleet Management Fund	200816-V M Farrisview Shop	Helper.Mech_Heavy Equip...200816.00001	1	1	0	1
	0741-Fleet Management Fund	200816-V M Farrisview Shop	Helper.Mechanic...200816.00013	1	1	0	1
	0741-Fleet Management Fund	200816-V M Farrisview Shop	Helper.Mechanic...200816.00020	1	1	0	1

2010 Proposed Vacancies

Internal Service Funds (As of March 30, 2009)

Division	Fund	Service Center	Position Name	Auth	FTE	Filled FT	Vacancy
	0741-Fleet Management Fund	200816-V M Farrisview Shop	Helper.Mechanic...200816.00021	1	1	0	1
	0741-Fleet Management Fund	200816-V M Farrisview Shop	Helper.Mechanic...200816.00022	1	1	0	1
	0741-Fleet Management Fund	200816-V M Farrisview Shop	Mech.Master...200816.00007	1	1	0	1
	0741-Fleet Management Fund	200816-V M Farrisview Shop	Mech.Master...200816.00010	1	1	0	1
	0741-Fleet Management Fund	200824 - Vehicle Maintenance Fire Mechanics	Clerk.Invent Control.Sr..200824.00001	1	1	0	1
	0741-Fleet Management Fund	200824 - Vehicle Maintenance Fire Mechanics	Helper.Mechanic...200824.00001	1	1	0	1
	0741-Fleet Management Fund	200824 - Vehicle Maintenance Fire Mechanics	Mech.Mnt_Fire...200824.00019	1	1	0	1
Total General Services Division				**40**	**40**	**0**	**40**

Newly Hired Regular, Full-Time Employees

(Within the Last Six Months)

Division	Service Center	Title	DOE	Salary
General Svcs	NONE			

Temporary Employees by Service Center

General Fund (As of March 30, 2009)

Division	Service Center	Title	Rate*	#
General Services	200201-Property Maintenance	AsstCrafts	12.06	4
General Services	200201-Property Maintenance	CarpenterMnt	27.99	1
General Services	200201-Property Maintenance	ClerkAccountingA	12.00	1
General Services	200201-Property Maintenance	FinisherConcrete	25.88	1
General Services	200201-Property Maintenance	MechBuilding Mnt	19.18	1
General Services	200201-Property Maintenance	OperHeavy Equip	27.17	1
General Services	200201-Property Maintenance	Painter	25.88	6
General Services	200201-Property Maintenance	PlumberMnt	29.62	1
General Services	200201-Property Maintenance	TechAccounts PayableSr	12.00	1
General Services	200401-Operation City Hall	TechAccounts Payable	12.00	1

Professional Employees of Vendors

(Stationed on City Premises)

Division	Vendor	City of Memphis Business Unit Served	*City of Memphis Business Address	City Contract /P.O.#
20 - General Services	NO VENDOR EMPLOYEES			

Other Relevant Information

Accomplishments – Cost Savings through Operational Efficiency

- "Big Bud" added to Fleet – Class C Wrecker with 60 ton rotator for towing Fire and Sanitation equipment, lift air-conditioning units, rescue City overturned vehicles at lower cost than external wrecker and crane services
- City Hall – installed new garage doors, safety rails for roof HVAC units, replaced boiler controls and gas valves and domestic hot water tank, refurbished and repaired chiller, completed ADA renovations, progressing with security upgrades
- ADA renovations and facility maintenance – continued ADA upgrades, replaced roofs, renovated pools and offices, painted facilities using Property Maintenance crews thus reducing contracted costs by approximately 30%
- Successfully merged Fire Apparatus and Impound Lot with Fleet Management July 1, 2008
- Retrofit Sanitation vehicles with diesel oxidation catalyst mufflers into Hybrid/B10 fuel alternatives
- Upgraded FleetFocus M5, purchased frame and front end alignment equipment, reorganized Fire parts department and truck shop lot for operating efficiency.

Other Relevant Information

Accomplishments – Cost Savings through Operational Efficiency

- Printing & Mail and Fleet Management Internal Fund expenses are allocated to all Divisions through user charges (0521xx accounts).
- Property Maintenance expense recoveries are primarily from Major Modification and ADA Facility Compliance CIP projects to reimburse Property Maintenance for work performed using in-house construction crews, reducing total cost to City.