City of Memphis
Park Services Division

FY 2010 O&M Budget Request

Cynthia Buchanan, Director

Fund: General Fund

May 4, 2009

Overview of Anticipated Changes and Financial Impact

Park ServicesFY2010 Operating Budget Reduction - $2,152,136

Staffing changes

- FY2009 Complement – 263; FY2010 Complement – 261
- Restore 12 Community Center positions (Mid-year cleanup)
- Delete 19 vacant positions
- Add 4 new Golf Supervisors to cover operation hours

New Programs

- Athletics – Pitch, Hit, & Run, sponsored by Major League Baseball Association
- Aquatics – Make a Splash, partnership for youth swim lessons
- Green initiative – Horticulture/Community Gardens

Outsourcing Opportunities

- Community Centers (4)
- Mallory Neely House

Operating Impacts

- Decrease mowing service; cycle for parks/medians from 20 to 25 days
- Reduce hours at community centers, golf courses, & Lichterman Nature Center
- Reduce management fee by 12% for Brooks, Zoo, Botanic Garden, Tennis Memphis, & Goodwill Homes
- Dalstrom Park restrooms open only on weekends
- Maintain Planetarium operation, but no new shows
- Historic Homes open on a limited basis

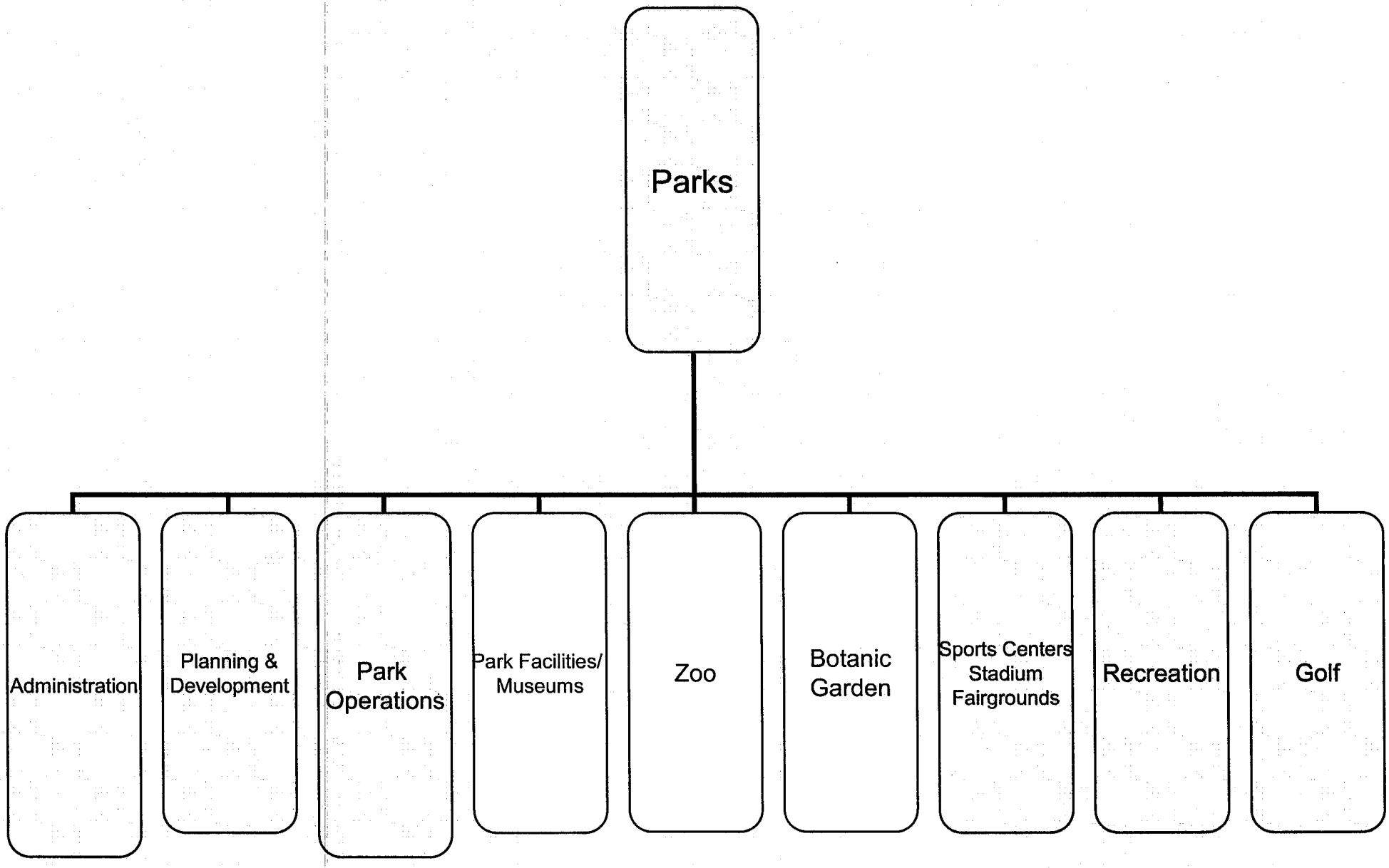
Park Services Division

Mission Statement:

Park Services promotes a healthy community and youth character development, provides diverse leisure activities and protects community resources..

Vision Statement:

To be recognized as a park services organization that fosters vibrant communities providing exceptional recreation, educational and cultural opportunities through its parks, facilities, and public spaces.



* Facilities in gray shaded boxes are managed by non-profit organizations under contract with City of Memphis

Administration

Description:

– Maximizes and coordinates administrative support for Parks service centers to enhance efficient and effective delivery of services.

Strategic Goals:

– To provide direction and leadership to all Parks Division service centers to create exceptional park services

– To assure effective, efficient, and accountable service delivery to the community.

Awards & Accomplishments::

– Appointed Park Master Plan Committee and planning process underway which will provide direction for the next 20 years.

– Hosted the TN Recreation & Parks Association's annual conference in Memphis, providing transportation, volunteers, and other assistance.

Planning & Development

Description:

– Provides appropriate and creative park facilities that serve the leisure time and recreational needs of the citizens of Memphis by utilizing the highest professional standards for budget, design, and construction.

Strategic Goals:

– To provide infrastructure to accommodate leisure and recreational activities for the public that facilitates a positive quality of life.

Awards & Accomplishments:

– Design of Phase I of the Greenway
– Opening of the Levitt Pavilion

Park Operations

Description:

– Seeks to maintain parks at a level that will afford the public an enjoyable, safe, quality experience.

Strategic Goals:

– To ensure all available resources are efficiently and effectively utilized to achieve the highest level of maintenance possible.

Awards & Accomplishments:

– Maintained the established 18 day mowing cycle even with the budget reductions.

– Initiating sustainable horticultural practices using perennials instead of annuals; planted 200 trees.

Parks Facilities (Museums)

Legal level:

Legal level consists of the Pink Palace Museum, Historic Properties, Lichterman Nature Center, and the Brooks Museum

Description:

Through natural history, cultural history, and physical science, with an emphasis on the Mid-South region, the Memphis Pink Palace Family of Museums will provide high-quality entertaining exhibitions, theater programs, and education programs while assuring the highest standard of professional care and management of the permanent collections.

Strategic Goals:

–To successfully and efficiently operate a system of museums through a public/private joint venture

–To acquire, conserve, and interpret artifacts and specimens relating to the cultural and natural history of the Mid-South

Awards & Accomplishments:

–Achieved a citizen satisfaction rating of 97% in the 2009 Memphis Poll

–Bronze award in Best Rainy Day Outing category, *Memphis Parent*

– Reopened Planetarium, increased overall attendance at Museums and IMAX theater for 2009.

Zoo

Description:

- Preserves wildlife through education, conservation, and research, and is operated through a public/private partnership between the City and the Memphis Zoological society

Strategic Goals

- To provide a fun, safe, inviting, and educational experience to all patrons.
- To maintain Memphis Zoo accreditation according to the American Zoo Association.

Awards & Accomplishments::

- Highest rated U.S. Zoo by the 2008 Cultural Attraction Benchmark Report
- Over 1,000,000 in Attendance in 2008

Botanic Garden

Description:

- The Memphis Botanic Garden is dedicated to being an exemplary regional center for horticultural and environmental enrichment.

Strategic Goals

- To provide horticultural, ecological, and cultural programs and experiences to the public.

Awards & Accomplishments:

- Designated as Certified Level 4 Arboretum, which is the highest ranking; one of four in Tennessee.
- Memphis Horticulturalist Society awarded Director Jim Duncan the Award for Horticultural Excellence.

Park Sports Centers (Stadium/Fairgrounds)

Description:

- Facilitates sports and entertainment events and merchandise promotion for the citizens of Memphis and the Mid-South.

Strategic Goals

- To provide an entertainment and commercial venue, including a 61,500 seat outdoor football stadium and two 37,000 sq ft rental structures on the Fairgrounds, to support and attract commerce and increase the quality of life for the citizens at a minimum or no cost to the taxpayers.

Awards & Accomplishments:

- Hosted the 2008 AutoZone Liberty Bowl football game which was rated Number 10 in the Top Watched Bowl Games by ESPN.
- Projects underway to be completed by 2009 season: Locker Rooms, multi-purpose rooms, and first 70 ADA compatible seats.

Recreation Operations

Legal level

Provides community services for youth, adults, seniors, and persons with disabilities including athletics, tennis, summer programs, & aquatics.

Description:

– Recreation Services provides and ensures a safe and honest environment that offers a wide variety of programs and services to meet the identified needs of the community in Five Core Service Areas: 1) Health, Fitness & Wellness; 2) Educational Development & Training; 3) Cultural Arts; 4) Dance & Music; and 5) Character Building & Social Development.

Strategic Goals:

– To provide citizens with the best experience in recreational services and programs, to support the identified needs of the communities served within the City of Memphis.

Awards & Accomplishments::

– Creating a strategic programming plan for community centers through partnership with Bridges

– Received a $100,000 Community Enhancement Grant for community center improvements and recreation equipment.

–Successfully housed 1,200 Hurricane Gustav evacuees in 8 Community Centers for a full week.

Golf

Legal level:

Legal level consists of five 18-hole and three 9-hole golf courses and Administration.

Description:

- Provide quality public golf facilities that will enable golfers of all levels to enhance their enjoyment of the game with as little tax burden as possible on the citizens of Memphis.

Strategic Goals

- To ensure all available resources are efficiently and effectively utilized to achieve the highest quality of golf courses.

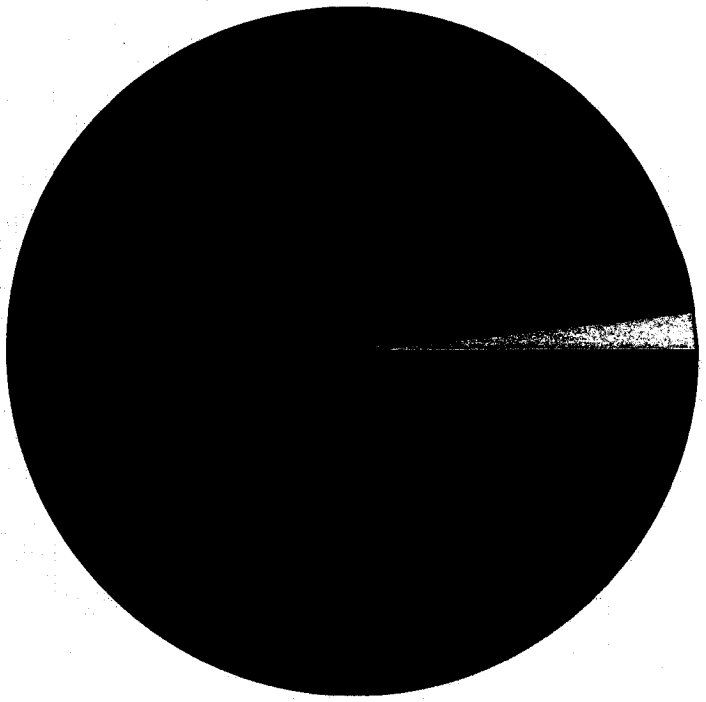
Awards & Accomplishments::

- Memphis Flyer public survey rated the Links at Galloway the Number 1 Daily Fee Golf Course, and Overton rated Number 5.
- The August 2008 publication of the Mid-South Golf Magazine recognized the Overton Junior Open Golf Tournament as a major municipal accomplishment.

Park Services Division
Sources of Program Revenue

■ Charges for Services
$6,378,972
95%

■ Other Revenue
$219,500
3%



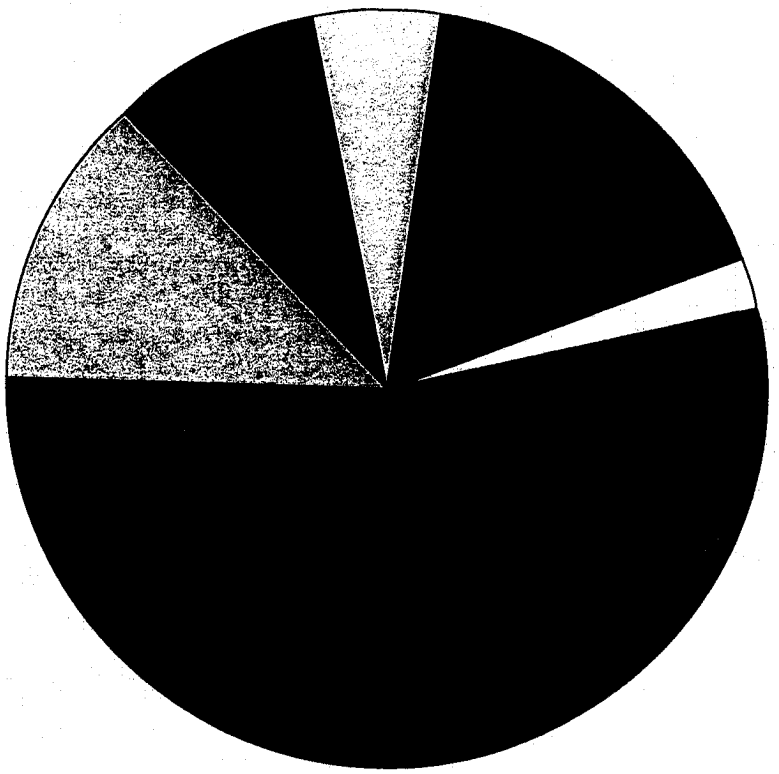
□ State Grant
$111,372
2%

Park Operations	$16,600
Park Facilities (Museums)	$428,567
Sports Centers (Stadium Fairgrounds)	$1,666,320
Recreation	$783,985
Golf	$3,483,500
TOTAL	**$6,378,972**

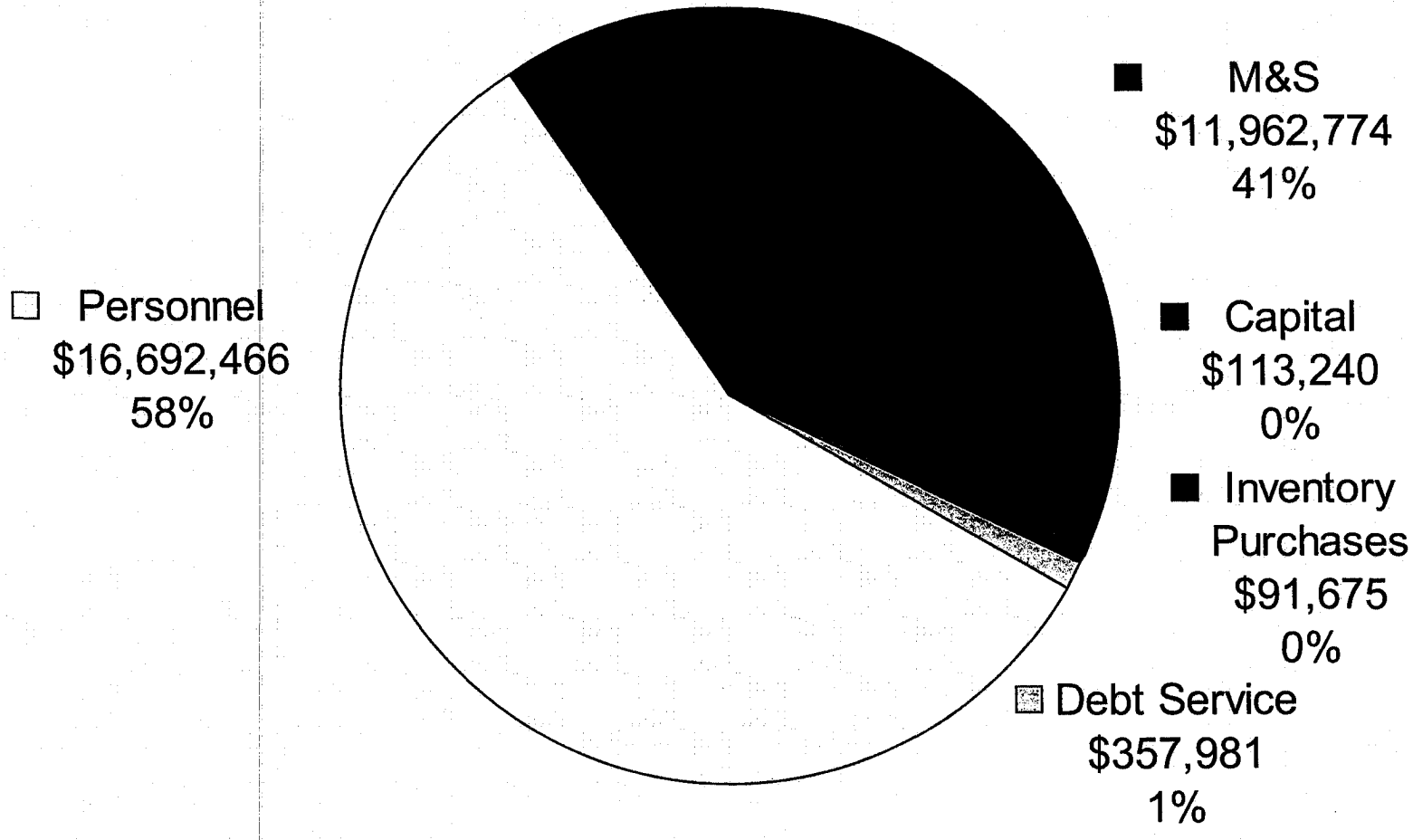
Total Revenue $6,709,844

FY 2010 Gross Expenditure Budget

Parks Gross Expenditures = $29,218,136



FY 2010 Gross Expenditures by Category



Parks Gross Expenditures = $29,218,136

City of Memphis Park Services
5-year Expense Trend Report - Division Level

0111 General Fund 500 Personnel Services	2006 Total Actual	2007 Total Actual	2008 Total Actual	2009 Total Forecast	2009 Adopted Budget	2010 Total Request
051101 Full-Time Salaries	8,095,517	8,335,055	8,629,679	9,593,969	9,428,385	10,427,059
051106 Compensated Absence	47,778	0	0	0	0	0
051202 Overtime	126,316	249,250	351,415	153,674	42,000	49,028
051206 Out of Rank Pay	122,438	98,803	144,199	26,347	9,292	5,150
051208 Hazardous Duty Pay	2,883	3,017	4,262	2,041	2,000	2,000
051212 Longevity Pay	5,845	6,762	6,541	6,537	433	0
051214 Shift Differential	1,265	628	2,395	501	227	0
051218 Retirement Benefits	140,709	212,397	156,766	46,056	10,100	20,600
051219 Job Incentive	0	0	0	0	0	0
051220 Required Special License Pay	8	0	0	0	0	0
051302 Pension	241,331	229,996	267,983	318,251	308,104	342,729
051303 Supplemental Pension	66,470	74,629	69,777	78,083	70,961	80,057
051304 Social Security	282,463	326,304	493,733	206,146	387,914	211,380
051308 Group Life Insurance	32,134	31,188	29,989	34,231	34,627	37,592
051310 Unemployment	12,735	16,737	23,307	23,998	25,542	25,800
051314 Medicare	113,969	127,955	176,568	134,135	178,665	144,724
051315 Long Term Disability	24,541	31,870	33,482	28,626	28,279	30,572
051320 United PPO (Basic) Insurance	168,922	178,982	162,653	224,007	309,551	285,238
051322 United POS (Premier) Insurance	763,231	829,101	861,360	813,196	821,229	805,046
051323 Other Post Employment Benefits	0	0	105,345	203,982	0	219,300
051402 Salaries - Part Time/Temporary	1,857,636	2,142,547	4,939,363	5,864,674	5,451,634	4,099,696
051501 On the Job Injury	79,624	44,808	76,384	13,951	20,000	0
051502 Tuition Reimbursement - Old	16,711	0	0	0	15,000	0
051601 Payroll Reserve	59,166	86,237	147,993	0	0	0
051901 Attrition	0	0	0	0	610,330	0
051902 Bonus Pay	0	0	86,226	0	0	0
056199 Expense Recovery - Personnel	(298,840)	(272,085)	(181,280)	(93,505)	(93,505)	(93,505)
Total 500 Personnel Services	**11,962,851**	**12,754,179**	**16,588,140**	**17,678,900**	**17,660,768**	**16,692,466**
505 Materials & supplies						
052102 City Hall Printing	5,859	8,281	8,897	9,725	10,596	9,436
052106 City Hall Postage	452	7,011	8,926	10,000	4,935	7,660
052108 Document Reproduction - City	45,819	41,761	52,623	52,925	46,567	52,728
052112 City Storeroom Supplies	67,048	48,301	38,002	37,596	37,000	32,000
052114 Facility Repair & Carpentry	37,155	160,113	119,192	21,000	44,000	46,000
052116 City Shop Charges	777,943	761,979	959,540	897,639	878,029	877,109

	2006 Total Actual	2007 Total Actual	2008 Total Actual	2009 Total Forecast	2009 Adopted Budget	2010 Total Request
052122 Info Sys Phone/Communication	0	0	0	510	1,510	1,510
052124 City Shop Fuel	312,875	344,659	688,109	781,904	665,350	665,550
052204 City Computer Svc Equipment	(87)	3,052	81,420	88,054	93,131	6,850
052210 City Telephone/Communications	14,779	18,051	33,664	47,134	35,350	35,593
052302 Printing - Outside	8,556	12,589	26,547	28,200	33,200	31,950
052304 Supplies - Outside	38,985	106,742	95,370	97,134	59,765	59,765
052305 Food Expense	411,707	383,362	613,945	330,103	394,540	334,300
052308 Hand Tools	13,380	11,123	40,653	12,000	12,842	10,267
052309 Document Reproduction - Outside	0	82	60	0	0	0
052310 Clothing	8,223	4,026	20,413	18,563	22,970	21,370
052312 Household Supplies	36,821	93,881	175,976	167,730	176,730	170,230
052316 Safety Equipment	1,043	2,573	2,274	3,000	3,000	3,000
052318 Drafting/Photo Supplies	331	0	324	500	500	500
052320 Medical Supplies	0	0	0	150	150	150
052322 Athletic/Recreational Supplies	56,362	156,815	45,969	141,684	57,435	70,935
052324 Outside Postage	9,418	10,245	9,516	5,500	6,000	2,500
052326 Asphalt Products	0	70	1,019	11,000	6,000	6,000
052328 Lumber & Wood Products	2,784	1,320	7,724	10,500	10,500	10,500
052330 Paints Oils & Glass	133	325	1,461	1,000	2,000	2,000
052332 Steel & Iron Products	5,901	15,435	14,080	15,000	10,000	10,000
052338 Lime Cement & Gravel	0	6,016	7,177	6,000	6,000	6,000
052340 Chemicals	71,964	79,540	384,620	403,607	347,500	307,500
052342 Misc Materials/Supplies	115,458	155,466	219,648	279,674	185,380	173,980
052343 Miscellaneous Expense	0	0	73,218	29,153	24,000	24,000
052408 Outside Vehicle Repair	0	14,199	28,044	36,000	36,000	36,000
052410 Outside Equipment Repair/Maintena	163,832	207,846	399,490	462,562	435,665	436,720
052414 Maintenance Of Grounds	11,977	4,986	5,796	249	0	0
052415 Horticulture	8,829	13,326	11,551	8,000	7,500	7,500
052506 Medical/Dental/Vetinary	0	0	0	0	0	0
052512 Advertising/Publication	0	0	41,485	13,935	46,245	0
052514 Outside Phone/Communications	5,250	802	459	4,000	4,200	1,200
052518 Janitorial Services	211,982	261,079	365,710	151,883	145,303	118,299
052520 Security	360,664	499,179	931,214	659,954	560,909	369,272
052521 Photography	0	0	440	0	0	0
052524 Weed Control/Chemical Service	0	0	0	0	0	0
052525 Total Quality Management	0	0	0	0	0	0
052526 Seminars/Training/Education	0	2,255	0	0	2,500	0
052528 Misc Professional Services	1,957,366	2,143,808	2,798,925	3,219,025	3,799,312	2,619,296
052529 Technical Services	0	0	0	0	0	0
052610 Travel Expense	354	1,787	5,628	5,000	5,000	5,000
052611 Unreported Travel	0	0	505	0	0	0
052710 Auto Allowance	4,241	0	0	0	0	0
052720 Outside Fuel	1,143	0	0	0	0	0

	2006 Total Actual	2007 Total Actual	2008 Total Actual	2009 Total Forecast	2009 Adopted Budget	2010 Total Request
052730 Mileage	0	25	9,504	16,975	8,250	200
052810 Utilities	2,420,552	2,604,370	3,305,036	2,899,677	2,599,468	2,632,153
052821 Sewer Fees	290,300	181,702	158,625	280,000	280,000	280,000
052910 Contribution to Education Program	0	0	0	0	0	0
052920 Insurance	441,817	441,741	515,034	474,120	403,266	473,445
052921 Claims	76,507	0	0	0	0	0
052930 Dues/Memberships/Periodicals	5,852	7,042	11,234	9,246	9,826	9,303
052932 Rent	0	0	667,771	1,025,404	1,022,944	1,006,792
052950 Misc Services/Charges	1,200,808	1,201,163	1,200,813	1,201,165	1,201,165	983,211
052990 Misc Minor Equipment	0	0	4,955	5,000	20,000	5,000
056299 Expense Recovery - M & S	(140,325)	(90,583)	(693)	0	0	0
Total 505 Materials & supplies	**9,064,060**	**9,927,542**	**14,191,892**	**13,979,180**	**13,762,533**	**11,962,774**
510 Capital outlay						
053102 Furniture/Furnishings	0	0	465	25,574	25,574	0
053103 Vehicles	36,246	0	0	0	0	0
053108 Equipment	46,203	513,457	118,239	139,841	135,040	113,240
Total 510 Capital outlay	**82,448**	**513,457**	**118,704**	**165,415**	**160,614**	**113,240**
515 Grants & subsidies						
061222 Botanic Gardens Foundation	0	0	0	0	0	0
Total 515 Grants & subsidies	**0**	**0**	**0**	**0**	**0**	**0**
520 Inventory						
057440 Inventory Purchases	0	0	15,334	70,608	91,675	91,675
Total 520 Inventory	**0**	**0**	**15,334**	**70,608**	**91,675**	**91,675**
555 Transfers out						
080301 Oper Tfr Out - Debt Service Fund	609,996	357,056	865,613	868,770	290,454	357,981
080651 Oper Tfr Out - Golf Fund	219,274	212,310	0	0	0	0
Total 555 Transfers out	**829,270**	**569,366**	**865,613**	**868,770**	**290,454**	**357,981**
Total Expense	**21,938,630**	**23,764,543**	**31,779,683**	**32,762,873**	**31,966,044**	**29,218,136**
0111 General Fund						
450 Charges for services						
043497 Admissions - School Groups	0	0	0	0	14,000	14,000

	2006 Total Actual	2007 Total Actual	2008 Total Actual	2009 Total Forecast	2009 Adopted Budget	2010 Total Request
043498 Admissions - Groups	0	0	0	0	2,900	2,900
043501 Admissions - Museum Workshops	14,992	18,364	24,592	17,875	17,800	17,800
043502 Admissions - General	232,298	210,505	223,331	238,292	269,867	269,867
043503 Museum Planetarium Fee	30,321	28,436	25,278	67,000	67,000	67,000
043507 Parking	129,733	132,539	214,665	(1,955)	0	0
043508 Senior Citizen's Meals	140,981	105,602	122,247	135,000	135,000	135,000
043509 Concessions	623,039	546,214	966,837	404,128	406,400	437,400
043510 Golf Car Fees	0	0	647,125	1,106,608	1,304,000	1,081,000
043511 Pro Shop Sales	0	0	82,743	104,990	135,500	118,500
043513 Green Fees	0	0	1,645,791	1,858,000	2,229,123	1,850,000
043515 Outdoor Tennis	39,049	12,035	0	0	0	0
043516 Softball	73,935	82,405	67,590	67,250	67,250	67,250
043518 Basketball	18,325	16,525	19,565	20,250	20,250	20,250
043519 Football	3,320	32	0	0	0	0
043521 Ballfield Permit	12,280	25,581	11,233	12,400	12,400	12,400
043522 Class Fees	74,939	84,306	123,804	92,200	62,200	92,200
043523 Yearly Tennis	0	12,035	0	0	0	0
043524 Rental Fees	1,139,940	1,295,404	1,189,451	261,976	306,660	305,535
043653 Day Camp Fees	316,180	210,653	201,103	214,050	214,050	214,050
043654 Food Service Revenue	0	0	0	0	0	0
043670 After School Camp	11,460	8,511	5,419	7,500	7,500	7,500
043690 Rents	5,449	0	0	0	0	0
043714 Outside Revenue	0	0	0	1,604,445	1,666,320	1,666,320
Total 450 Charges for services	**2,866,241**	**2,789,147**	**5,570,773**	**6,210,009**	**6,938,220**	**6,378,972**
465 State grant						
047010 St TN Highway Maint Grant	99,265	92,810	123,479	111,372	111,372	111,372
Total 465 State grant	**99,265**	**92,810**	**123,479**	**111,372**	**111,372**	**111,372**
475 Other revenues						
048100 Local Shared Revenue	0	108,999	103,581	192,000	192,000	192,000
049100 Miscellaneous Income	42,200	92,592	566,600	13,302	63,700	27,500
049111 Miscellaneous Auctions	0	0	0	0	0	0
049126 Cash Overage/Shortage	0	0	(1,111)	3,742	0	0
049134 Coca - Cola Sponsorship	0	70,000	70,000	0	0	0
Total 475 Other revenues	**42,200**	**271,591**	**739,071**	**209,044**	**255,700**	**219,500**
480 Transfers in						
070301 Oper Tfr In - Debt Servce Fund	0	400,000	0	0	0	0

	2006 Total Actual	2007 Total Actual	2008 Total Actual	2009 Total Forecast	2009 Adopted Budget	2010 Total Request
Total 480 Transfers in	0	400,000	0	0	0	0
Total Revenue	3,007,707	3,553,548	6,433,323	6,530,425	7,305,292	6,709,844
Net 15 Division - Park Services	18,930,923	20,210,995	25,346,360	26,232,448	24,660,752	22,508,292
Net Expenditures	18,930,923	20,210,995	25,346,360	26,232,448	24,660,752	22,508,292

FY2010 Parks
Major M&S Expenditures

Expenditure Category	Line Item Description	Budget Amount	% of Total Expenditures
M&S			
	Utilities	$2,632,153	22.00%
	Misc Professional Services	$2,619,296	21.90%
	Misc. Services/Charges (Zoo)	$1,201,165	10.04%
	Rent	$1,006,792	8.42%
	City Shop Charges	$877,109	7.33%
	City Shop Fuel	$665,550	5.56%
	Other	$2,960,709	24.75%
	Total	**$11,962,774**	**100.00%**

Requested Analysis

Account	Applicable	Non-Applicable
Third Party Collections		X
Lease Schedules	X	
Misc Professional Services	X	
Outsourcing Costs	X	

Requested Account Analysis

Lease Schedules

Function Support	Location	Square Footage	Annual Cost	Landlord
Museums Storage Space	New item - undetermined	n/a	$33,848	n/a
Golf cars and lawn maintenance equipment	Audubon	n/a	$144,997	Ladd's
	Crockett	n/a	$143,368	Ladd's
	Fox Meadows	n/a	$138,588	Ladd's
	Galloway	n/a	$155,680	Ladd's
	Overton	n/a	$67,681	Ladd's
	Pine Hill	n/a	$111,744	Ladd's
	Riverside	n/a	$80,279	Ladd's
	Whitehaven	n/a	$130,607	Ladd's
			$1,006,792	

Requested Account Analysis

Misc Professional Services

Vendor	Description	Budget Amount	% of total Account
LBMS/FG	Stadium expenses for operation	$ 1,154,601	44.1%
Brooks Museum	Management Fee	$ 660,000	25.2%
Tennis Memphis, Inc.	Management Fee	$ 220,000	8.4%
Botanic Garden	Management Fee	$ 184,676	7.1%
Goodwill Homes	Management Fee	$ 110,880	4.2%
Other	*various*	$ 289,139	11.0%
Total		***$ 2,619,296***	***100.0%***

Requested Account Analysis

Outsourcing Costs

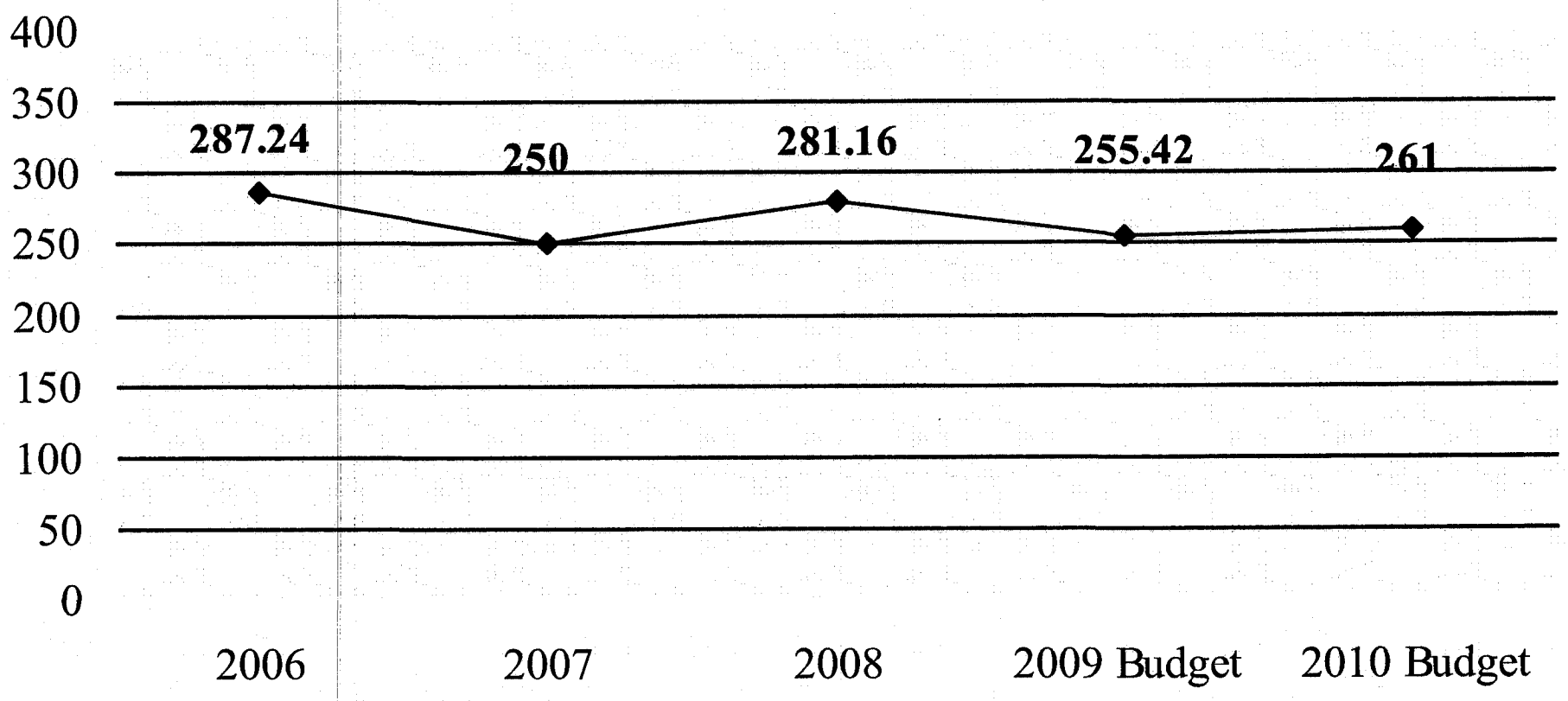
Outsourcing Vendor	Description	Term	Budget Amount
SMG	Operation & Management of Liberty Bowl Stadium and Fairgrounds	1 year	$0

Personnel Information

FTE vs Authorized Complement

Year	FTE	AC
2006	287.24	289
2007	250	299
2008 (Golf added to General Fund)	281.16	343
2009 Budget	255.42	263
2010 Budget	261	261

DIVISION FTE HISTORY

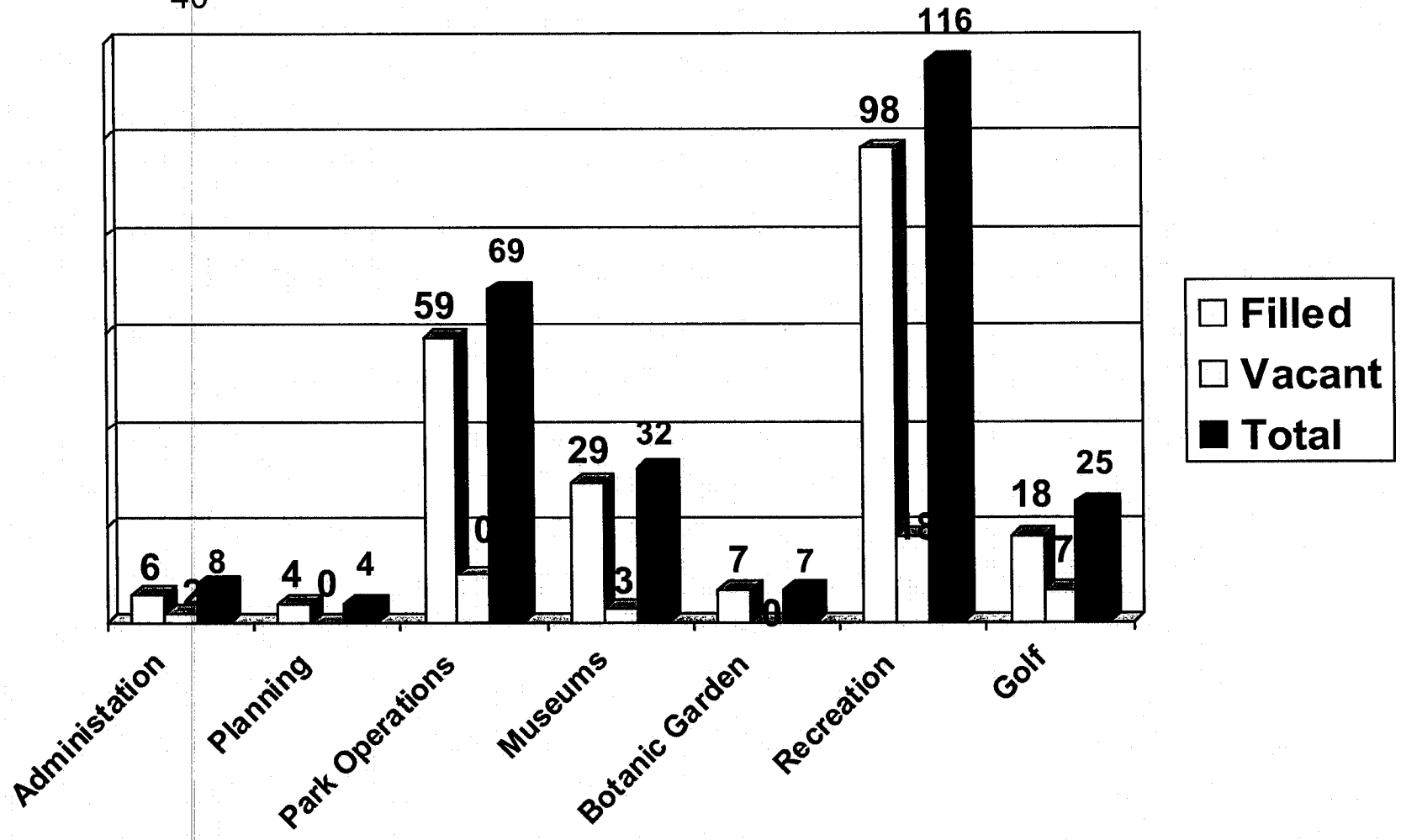


Current Staffing by Legal Level

(Authorized Complement)

As of March 31, 2009

Totals	
Authorized Complement	261
Filled	221
Vacant	40



Current Parks Personnel

Full-time Positions - SUMMARY

Division Name	Service Center Name	Position Name	Job Position	Grade Name	Auth Comp	FTE	Filled FT	Vacancy
	150101-Administration - Park Services Total				8	8.00	6	2
	150201-Planning and Development Total				4	4.00	4	0
	150402-Park Operations Total				69	69.00	59	10
	150501-Museum Total				22	22.00	22	0
	150502-Historic Homes Total				3	3.00	0	3
	150503-Nature Center Total				7	7.00	7	0
	150801-Botanic Gardens Total				7	7.00	7	0
	151002-Senior Centers Total				16	16.00	15	1
	151004-Raymond Skinner Handicap Center Total				3	3.00	2	1
	151005-Youth Administration Total				4	4.00	3	1
	151007-Recreation Operations Total				3	3.00	2	1
	151010-Community Centers Total				88	88.00	74	14
	151012-Indoor Aquatic Facilities Total				2	2.00	2	0
	151501- Golf Adminstration Total				2	2.00	2	0
	151502-Golf Audubon Total				3	3.00	1	2
	151503-Golf Crockett Total				4	4.00	2	2
	151504-Golf Fox Meadows Total				4	4.00	3	1
	151505-Golf Galloway Total				3	3.00	2	1
	151506- Golf Overton Total				2	2.00	2	0
	151507-Golf Pine Hill Total				3	3.00	3	0
	151508-MLK Riverside Drive Total				2	2.00	2	0
	151509-Golf Whithaven Total				2	2.00	1	1
	Grand Total				261	261.00	221	40

Current Parks Personnel

Full-time Positions - FILLED

Division Name	Service Center Name	Position Name	Job Position	Grade Name	Auth Comp	FTE	Filled FT
Park Services	150101-Administration - Park	Asst.Administrative...150101.00001	F350AD1500	Executive	1	1.00	1
Park Services	150101-Administration - Park	Director.Park Svcs...150101.00001	F003PC1500	Executive.	1	1.00	1
Park Services	150101-Administration - Park	Director.Parks	F004PC1500	Executive.	1	1.00	1
Park Services	150101-Administration - Park	Mgr.Admin Svcs_Parks...150101.00001	F100AM	General.16	1	1.00	1
Park Services	150101-Administration - Park	Secretary..A..150101.00001	F211SE1500	General.8	1	1.00	1
Park Services	150101-Administration - Park	Super.Hr_Parks...150101.00001	F111PK1500	General.13	1	1.00	1
Park Services	150201-Planning and Development	Admr.Planning_Dev...150201.00001	F290AD1574	E.18	1	1.00	1
Park Services	150201-Planning and Development	Architect.Landscape...150201.00001	F052LA1574	General.14	1	1.00	1
Park Services	150201-Planning and Development	Clerk.General.A..150201.00001	F651GC1574	General.7	1	1.00	1
Park Services	150201-Planning and Development	Clerk.General.A..150201.00002	F651GC1574	General.7	1	1.00	1
Park Services	150402-Park Operations	Admr.Park Maint_Const...150402.00001	F290PM1510	General.0	1	1.00	1
Park Services	150402-Park Operations	Crewchief....150402.00001	F611CC1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Crewchief....150402.00002	F611CC1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Crewchief....150402.00003	F611CC1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Crewchief....150402.00004	F611CC1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Crewchief....150402.00006	F611CC1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Crewchief....150402.00007	F611CC1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Crewchief....150402.00008	F611CC1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Crewchief....150402.00009	F611CC1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Crewchief....150402.00010	F611CC1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Crewchief....150402.00011	F611CC1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Crewchief....150402.00012	F611CC1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Crewperson....150402.00001	F614CR1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Crewperson.Semiskilled...150402.00001	F612CR1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck...150402.00002	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck...150402.00003	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck...150402.00004	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck...150402.00005	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck...150402.00006	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck...150402.00007	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck...150402.00008	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck...150402.00009	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck...150402.00010	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck...150402.00011	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck...150402.00013	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck...150402.00014	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck...150402.00015	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck...150402.00016	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck...150402.00017	F613TD1510	AFSCME Main	1	1.00	1

Current Parks Personnel

Full-time Positions - FILLED

Division Name	Service Center Name	Position Name	Job Position	Grade Name	Auth Comp	FTE	Filled FT
Park Services	150402-Park Operations	Driver.Truck...150402.00018	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck...150402.00019	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck...150402.00020	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck...150402.00021	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck...150402.00022	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck...150402.00023	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck...150402.00025	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck...150402.00026	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck ..150402.00027	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck...150402.00028	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck...150402.00029	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Foreman.Zone Mnt...150402.00001	F071ZM1510	General.11	1	1.00	1
Park Services	150402-Park Operations	Foreman.Zone Mnt...150402.00002	F071ZM1510	General.11	1	1.00	1
Park Services	150402-Park Operations	Foreman.Zone Mnt...150402.00003	F071ZM1510	General.11	1	1.00	1
Park Services	150402-Park Operations	Foreman.Zone Mnt...150402.00004	F071ZM1510	General.11	1	1.00	1
Park Services	150402-Park Operations	Foreman.Zone Mnt...150402.00005	F071ZM1510	General.11	1	1.00	1
Park Services	150402-Park Operations	Foreman.Zone Mnt...150402.00006	F071ZM1510	General.11	1	1.00	1
Park Services	150402-Park Operations	Foreman.Zone Mnt...150402.00007	F071ZM1510	General.11	1	1.00	1
Park Services	150402-Park Operations	Horiculturist....150402.00001	F244HO1510	General.12	1	1.00	1
Park Services	150402-Park Operations	Mech.Heavy Equip...150402.00001	F541MH1510	OE Heavy Equ	1	1.00	1
Park Services	150402-Park Operations	Mech.Mnt...150402.00001	F611MM1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Mech.Mnt...150402.00002	F611MM1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Mech.Mnt...150402.00003	F611MM1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Mech.Mnt...150402.00004	F611MM1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Oper.Heavy Equip...150402.00001	F541HE1510	OE Heavy Equ	1	1.00	1
Park Services	150402-Park Operations	Oper.Heavy Equip.Ld..150402.00001	F540HE1510	OE Heavy Equ	1	1.00	1
Park Services	150402-Park Operations	Super.Business Affairs...150402.00001	F112BA	General.12	1	1.00	1
Park Services	150402-Park Operations	Super.Park Const_Maint...150402.00001	F112CM1510	General.12	1	1.00	1
Park Services	150402-Park Operations	Trimmer.Tree...150402.00001	F611TT1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Trimmer.Tree...150402.00002	F611TT1510	AFSCME Main	1	1.00	1
Park Services	150501-Museum	Admr.Programs...150501.00001	F290PR1511	General.0	1	1.00	1
Park Services	150501-Museum	Clerk.Accounting.B..150501.00001	F192AC1511	General.7	1	1.00	1
Park Services	150501-Museum	Clerk.Payroll.A..150501.00001	F181PC1511	General.7	1	1.00	1
Park Services	150501-Museum	Conservator....150501.00001	F246CN1511	General.10	1	1.00	1
Park Services	150501-Museum	Coord.Exhibits_Graphic	F246GS1511	General.10	1	1.00	1
Park Services	150501-Museum	Coord.Facilities...150501.00001	F282FA1511	Spec Mkt 1.13	1	1.00	1
Park Services	150501-Museum	Crewperson....150501.00001	F614CR1511	AFSCME Main	1	1.00	1
Park Services	150501-Museum	Crewperson....150501.00002	F614CR1511	AFSCME Main	1	1.00	1
Park Services	150501-Museum	Crewperson....150501.00003	F614CR1511	AFSCME Main	1	1.00	1

Current Parks Personnel

Full-time Positions - FILLED

Division Name	Service Center Name	Position Name	Job Position	Grade Name	Auth Comp	FTE	Filled FT
Park Services	150501-Museum	Crewperson....150501.00004	F614CR1511	AFSCME Main	1	1.00	1
Park Services	150501-Museum	Director.Museum...150501.00001	F005PP1511	Executive	1	1.00	1
Park Services	150501-Museum	Mgr.Business_Affairs...150501.00001	F101BU1511	General.15	1	1.00	1
Park Services	150501-Museum	Mgr.Collections...150501.00001	F101CL1511	General.15	1	1.00	1
Park Services	150501-Museum	Mgr.Education...150501.00001	F103ME1511	General.13	1	1.00	1
Park Services	150501-Museum	Mgr.Exhibits Graphics...150501.00001	F102EX	General.15	1	1.00	1
Park Services	150501-Museum	Mgr.School_Teacher Svcs...150501.00001	F320ST	General.11	1	1.00	1
Park Services	150501-Museum	Receptionist....150501.00001	F150RC1511	General.6	1	1.00	1
Park Services	150501-Museum	Registrar.Museum...150501.00001	F245RM1511	General.11	1	1.00	1
Park Services	150501-Museum	Spec.Exhibits_Media...150501.00001	F262ES1511	General.9	1	1.00	1
Park Services	150501-Museum	Super.Box Office...150501.00001	F122BX1511	General.9	1	1.00	1
Park Services	150501-Museum	Super.Exhibit_Graphic Svcs...150501.00001	F112GS1511	General.12	1	1.00	1
Park Services	150501-Museum	Super.Planetarium...150501.00001	F111PT1511	General.13	1	1.00	1
Park Services	150503-Nature Center	Curator.Nature Ctr...150503.00001	F030NC1514	General.13	1	1.00	1
Park Services	150503-Nature Center	Foreman.Grounds Mnt...150503.00001	F073GR1514	General.9	1	1.00	1
Park Services	150503-Nature Center	Mgr.Lichterman Nature Ctr...150503.00001	F101LN1514	General.15	1	1.00	1
Park Services	150503-Nature Center	Receptionist....150503.00001	F150RC1514	General.6	1	1.00	1
Park Services	150503-Nature Center	Super.Guest Retail Svcs...150503.00001	F120GS	General.11	1	1.00	1
Park Services	150503-Nature Center	Super.Operations_Lnc...150503.00001	F112OS1514	General.12	1	1.00	1
Park Services	150503-Nature Center	Teacher.Naturalist_Cf...150503.00001	F031CT1514	General.12	1	1.00	1
Park Services	150801-Botanic Gardens	Botanist.Botanical Ctr...150801.00001	F245BC1517	General.11	1	1.00	1
Park Services	150801-Botanic Gardens	Crewchief....150801.00001	F611CC1517	AFSCME Main	1	1.00	1
Park Services	150801-Botanic Gardens	Crewperson....150801.00001	F614CR1517	AFSCME Main	1	1.00	1
Park Services	150801-Botanic Gardens	Crewperson....150801.00002	F614CR1517	AFSCME Main	1	1.00	1
Park Services	150801-Botanic Gardens	Driver.Truck...150801.00001	F613TD1517	AFSCME Main	1	1.00	1
Park Services	150801-Botanic Gardens	Receptionist....150801.00001	F150RC1517	General.6	1	1.00	1
Park Services	150801-Botanic Gardens	Super.Botantical Grdns...150801.00001	F120BG1517	General.11	1	1.00	1
Park Services	151002-Senior Centers	Cook....151002.00001	F614CK1503	AFSCME Main	1	1.00	1
Park Services	151002-Senior Centers	Cook....151002.00002	F614CK1503	AFSCME Main	1	1.00	1
Park Services	151002-Senior Centers	Cook....151002.00003	F614CK1503	AFSCME Main	1	1.00	1
Park Services	151002-Senior Centers	Custodian....151002.00001	F615CU1503	AFSCME Main	1	1.00	1
Park Services	151002-Senior Centers	Custodian....151002.00002	F615CU1503	AFSCME Main	1	1.00	1
Park Services	151002-Senior Centers	Custodian....151002.00003	F615CU1503	AFSCME Main	1	1.00	1
Park Services	151002-Senior Centers	Custodian....151002.00004	F615CU1503	AFSCME Main	1	1.00	1
Park Services	151002-Senior Centers	Director.Community Ctr...151002.00001	F244CD	General.12	1	1.00	1
Park Services	151002-Senior Centers	Director.Community Ctr...151002.00002	F244CD	General.12	1	1.00	1
Park Services	151002-Senior Centers	Director.Community Ctr...151002.00003	F244CD	General.12	1	1.00	1
Park Services	151002-Senior Centers	Director.Community Ctr...151002.00004	F244CD	General.12	1	1.00	1
Park Services	151002-Senior Centers	Director.Community Ctr...151002.00005	F244CD	General.12	1	1.00	1

Current Parks Personnel

Full-time Positions - FILLED

Division Name	Service Center Name	Position Name	Job Position	Grade Name	Auth Comp	FTE	Filled FT
Park Services	151002-Senior Centers	Director.Community Ctr.Asst..151002.00001	F246CD	General.10	1	1.00	1
Park Services	151002-Senior Centers	Director.Community Ctr.Asst..151002.00002	F246CD	General.10	1	1.00	1
Park Services	151002-Senior Centers	Director.Community Ctr.Asst..151002.00003	F246CD	General.10	1	1.00	1
Park Services	151004-Skinner Handicap Center	Custodian....151004.00001	F615CU1505	AFSCME Main	1	1.00	1
Park Services	151004-Skinner Handicap Center	Spec.Athletic...151004.00001	F245AS1505	General.11	1	1.00	1
Park Services	151005-Youth Administration	Spec.Athletic...151005.00001	F245AS1506	General.11	1	1.00	1
Park Services	151005-Youth Administration	Spec.Athletic...151005.00002	F245AS1506	General.11	1	1.00	1
Park Services	151005-Youth Administration	Spec.Athletic...151005.00003	F245AS1506	General.11	1	1.00	1
Park Services	151007-Recreation Operations	Clerk.Accounting.B..151007.00001	F192AC	General.7	1	1.00	1
Park Services	151007-Recreation Operations	Director.Park	F004RC1520	Executive.	1	1.00	1
Park Services	151010-Community Centers	Admr.Recreation Svcs...151010.00001	F290PS1524	General.0	1	1.00	1
Park Services	151010-Community Centers	Custodian....151010.00001	F615CU1524	AFSCME Main	1	1.00	1
Park Services	151010-Community Centers	Custodian....151010.00002	F615CU1524	AFSCME Main	1	1.00	1
Park Services	151010-Community Centers	Custodian....151010.00003	F615CU1524	AFSCME Main	1	1.00	1
Park Services	151010-Community Centers	Custodian....151010.00004	F615CU1524	AFSCME Main	1	1.00	1
Park Services	151010-Community Centers	Custodian....151010.00005	F615CU1524	AFSCME Main	1	1.00	1
Park Services	151010-Community Centers	Custodian....151010.00006	F615CU1524	AFSCME Main	1	1.00	1
Park Services	151010-Community Centers	Custodian....151010.00007	F615CU1524	AFSCME Main	1	1.00	1
Park Services	151010-Community Centers	Custodian....151010.00008	F615CU1524	AFSCME Main	1	1.00	1
Park Services	151010-Community Centers	Custodian....151010.00009	F615CU1524	AFSCME Main	1	1.00	1
Park Services	151010-Community Centers	Custodian....151010.00010	F615CU1524	AFSCME Main	1	1.00	1
Park Services	151010-Community Centers	Custodian....151010.00011	F615CU1524	AFSCME Main	1	1.00	1
Park Services	151010-Community Centers	Custodian....151010.00012	F615CU1524	AFSCME Main	1	1.00	1
Park Services	151010-Community Centers	Custodian....151010.00013	F615CU1524	AFSCME Main	1	1.00	1
Park Services	151010-Community Centers	Custodian....151010.00014	F615CU1524	AFSCME Main	1	1.00	1
Park Services	151010-Community Centers	Custodian....151010.00015	F615CU1524	AFSCME Main	1	1.00	1
Park Services	151010-Community Centers	Custodian....151010.00016	F615CU1524	AFSCME Main	1	1.00	1
Park Services	151010-Community Centers	Custodian....151010.00017	F615CU1524	AFSCME Main	1	1.00	1
Park Services	151010-Community Centers	Custodian....151010.00018	F615CU1524	AFSCME Main	1	1.00	1
Park Services	151010-Community Centers	Custodian....151010.00019	F615CU1524	AFSCME Main	1	1.00	1
Park Services	151010-Community Centers	Custodian....151010.00020	F615CU1524	AFSCME Main	1	1.00	1
Park Services	151010-Community Centers	Custodian....151010.00021	F615CU1524	AFSCME Main	1	1.00	1
Park Services	151010-Community Centers	Custodian....151010.00022	F615CU1524	AFSCME Main	1	1.00	1
Park Services	151010-Community Centers	Custodian....151010.00023	F615CU1524	AFSCME Main	1	1.00	1
Park Services	151010-Community Centers	Custodian....151010.00024	F615CU1524	AFSCME Main	1	1.00	1
Park Services	151010-Community Centers	Custodian....151010.00025	F615CU1524	AFSCME Main	1	1.00	1
Park Services	151010-Community Centers	Custodian....151010.00026	F615CU1524	AFSCME Main	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr...151010.00001	F244CD	General.12	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr...151010.00002	F244CD	General.12	1	1.00	1

Current Parks Personnel

Full-time Positions - FILLED

Division Name	Service Center Name	Position Name	Job Position	Grade Name	Auth Comp	FTE	Filled FT
Park Services	151010-Community Centers	Director.Community Ctr...151010.00003	F244CD	General.12	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr...151010.00004	F244CD	General.12	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr...151010.00005	F244CD	General.12	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr...151010.00006	F244CD	General.12	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr...151010.00007	F244CD	General.12	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr...151010.00008	F244CD	General.12	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr...151010.00009	F244CD	General.12	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr...151010.00010	F244CD	General.12	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr...151010.00011	F244CD	General.12	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr...151010.00012	F244CD	General.12	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr...151010.00013	F244CD	General.12	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr...151010.00014	F244CD	General.12	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr...151010.00015	F244CD	General.12	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr...151010.00016	F244CD	General.12	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr...151010.00017	F244CD	General.12	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr...151010.00018	F244CD	General.12	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr...151010.00019	F244CD	General.12	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr...151010.00020	F244CD	General.12	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr...151010.00021	F244CD	General.12	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr...151010.00022	F244CD	General.12	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr...151010.00023	F244CD	General.12	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr...151010.00025	F244CD	General.12	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr.Asst..151010.00001	F246CD	General.10	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr.Asst..151010.00002	F246CD	General.10	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr.Asst..151010.00003	F246CD	General.10	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr.Asst..151010.00005	F246CD	General.10	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr.Asst..151010.00006	F246CD	General.10	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr.Asst..151010.00007	F246CD	General.10	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr.Asst..151010.00008	F246CD	General.10	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr.Asst..151010.00009	F246CD	General.10	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr.Asst..151010.00010	F246CD	General.10	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr.Asst..151010.00011	F246CD	General.10	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr.Asst..151010.00012	F246CD	General.10	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr.Asst..151010.00013	F246CD	General.10	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr.Asst..151010.00014	F246CD	General.10	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr.Asst..151010.00015	F246CD	General.10	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr.Asst..151010.00016	F246CD	General.10	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr.Asst..151010.00017	F246CD	General.10	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr.Asst..151010.00018	F246CD	General.10	1	1.00	1

Current Parks Personnel

Full-time Positions - FILLED

Division Name	Service Center Name	Position Name	Job Position	Grade Name	Auth Comp	FTE	Filled FT
Park Services	151010-Community Centers	Director.Community Ctr.Asst..151010.00019	F246CD	General.10	1	1.00	1
Park Services	151010-Community Centers	Mgr.Recreation Prog...151010.00001	F102RP1524	General.14	1	1.00	1
Park Services	151010-Community Centers	Mgr.Recreation Prog...151010.00002	F102RP1524	General.14	1	1.00	1
Park Services	151010-Community Centers	Mgr.Recreation Prog...151010.00003	F102RP1524	General.14	1	1.00	1
Park Services	151010-Community Centers	Secretary..B..151010.00001	F652SE1524	General.7	1	1.00	1
Park Services	151010-Community Centers	Secretary..B..151010.00002	F652SE1524	General.7	1	1.00	1
Park Services	151012-Indoor Aquatic Facilities	Mgr.Aquatic...151012.00001	F101AQ	General.15	1	1.00	1
Park Services	151012-Indoor Aquatic Facilities	Super.Aquatic...151012.00001	F244AQ	General.12	1	1.00	1
Park Services	151501- Golf Adminstration	Admr.Golf Enterprise...151501.00001	F290GA	E.18	1	1.00	1
Park Services	151501- Golf Adminstration	Secretary..B..151501.00001	F652SE	General.7	1	1.00	1
Park Services	151502-Golf Audubon	Mgr.Facility_Golf.II..151502.00001	F101GO	General.15	1	1.00	1
Park Services	151503-Golf Crockett	Foreman.Golf Course Mnt...151503.00001	F071GF	General.11	1	1.00	1
Park Services	151503-Golf Crockett	Trimmer.Tree...151503.00001	F611TT	AFSCME Main	1	1.00	1
Park Services	151504-Golf Fox Meadows	Foreman.Golf Course Mnt...151504.00001	F071GF	General.11	1	1.00	1
Park Services	151504-Golf Fox Meadows	Mgr.Facility_Golf.II..151504.00001	F101GO	General.15	1	1.00	1
Park Services	151504-Golf Fox Meadows	Trimmer.Tree...151504.00001	F611TT	AFSCME Main	1	1.00	1
Park Services	151505-Golf Galloway	Foreman.Golf Course Mnt...151505.00001	F071GF	General.11	1	1.00	1
Park Services	151505-Golf Galloway	Mgr.Facility_Golf.II..151505.00001	F101GO	General.15	1	1.00	1
Park Services	151506- Golf Overton	Foreman.Golf Course Mnt...151506.00001	F071GF	General.11	1	1.00	1
Park Services	151506- Golf Overton	Mgr.Facility_Golf.I..151506.00001	F102GO	General.14	1	1.00	1
Park Services	151507-Golf Pine Hill	Foreman.Golf Course Mnt...151507.00001	F071GF	General.11	1	1.00	1
Park Services	151507-Golf Pine Hill	Mgr.Facility_Golf.II..151507.00001	F101GO	General.15	1	1.00	1
Park Services	151507-Golf Pine Hill	Trimmer.Tree...151507.00001	F611TT	AFSCME Main	1	1.00	1
Park Services	151508-MLK Riverside Drive	Foreman.Golf Course Mnt...151508.00001	F071GF	General.11	1	1.00	1
Park Services	151508-MLK Riverside Drive	Mgr.Facility_Golf.I..151508.00001	F102GO	General.14	1	1.00	1
Park Services	151509-Golf Whithaven	Mgr.Facility_Golf.I..151509.00001	F102GO	General.14	1	1.00	1

Current Parks Personnel

Full-time Positions - VACANT

Division Name	Service Center Name	Position Name	Job Position	Grade Name	Auth Comp	FTE	Vacancy
Park Services	150101-Administration - Park	Clerk.General.B..150101.00001	F652GC1500	General.6	1	1.00	1
Park Services	150101-Administration - Park	Super.Payroll_Accounting...150101.00001	F111PA	General.13	1	1.00	1
Park Services	150402-Park Operations	Clerk.Payroll.A..150402.00001	F180PA	General.7	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck...150402.00001	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck...150402.00012	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck...150402.00024	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck...150402.00030	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck...150402.00031	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck...150402.00032	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Driver.Truck...150402.00033	F613TD1510	AFSCME Main	1	1.00	1
Park Services	150402-Park Operations	Oper.Sweeper...150402.00001	F543SW1510	OE Heavy Equ	1	1.00	1
Park Services	150402-Park Operations	Super.Zone Maint_Parks...150402.00001	F112ZP1510	General.12	1	1.00	1
Park Services	150502-Historic Homes	Foreman.Parks...150502.00002	F072PK	General.10	1	1.00	1
Park Services	150502-Historic Homes	Manager.RNT.Asst..150502.00002		General.11	1	1.00	1
Park Services	150502-Historic Homes	Mgr.Historic Properties...150502.00002	F102HP	General.14	1	1.00	1
Park Services	151002-Senior Centers	Secretary..C..151002.00001	F653SE1503	General.6	1	1.00	1
Park Services	151004-Skinner Handicap Center	Director.Community Ctr...151004.00001	F244CD	General.12	1	1.00	1
Park Services	151005-Youth Administration	Mgr.Athletics...151005.00001	F103AT	General.13	1	1.00	1
Park Services	151007-Recreation Operations	Secretary..A..151007.00001	F211SE1520	General.8	1	1.00	1
Park Services	151010-Community Centers	Custodian....151010.00027	F615CU1524	AFSCME Main	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr...151010.00026	F244CD	General.12	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr...151010.00027	F244CD	General.12	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr.Asst..151010.00004	F246CD	General.10	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr.Asst..151010.00022	F246CD	General.10	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr.Asst..151010.00025	F246CD	General.10	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr.Asst..151010.00026	F246CD	General.10	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr.Asst..151010.00027	F246CD	General.10	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr.Asst..151010.00028	F246CD	General.10	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr.Asst..151010.00029	F246CD	General.10	1	1.00	1
Park Services	151010-Community Centers	Director.Community Ctr.Asst..151010.00030	F246CD	General.10	1	1.00	1
Park Services	151010-Community Centers	Mgr.Recreation Prog...151010.00004	F102RP	General.14	1	1.00	1
Park Services	151010-Community Centers	Secretary..C..151010.00001	F653SE1524	General.6	1	1.00	1
Park Services	151010-Community Centers	Secretary..C..151010.00002	F653SE1524	General.6	1	1.00	1
Park Services	151502-Golf Audubon	Foreman.Golf Course Mnt...151502.00001	F071GF	General.11	1	1.00	1
Park Services	**151502-Golf Audubon**	**Super.Golf....151502.00001**	**F112GF**	**General.12**	**1**	**1.00**	**1**
Park Services	151503-Golf Crockett	Mgr.Facility_Golf.II..151503.00001	F101GO	General.15	1	1.00	1
Park Services	**151503-Golf Crockett**	**Super.Golf....151503.00001**	**F112GF**	**General.12**	**1**	**1.00**	**1**
Park Services	**151504-Golf Fox Meadows**	**Super.Golf....151504.00001**	**F112GF**	**General.12**	**1**	**1.00**	**1**
Park Services	**151505-Golf Galloway**	**Super.Golf....151505.00001**	**F112GF**	**General.12**	**1**	**1.00**	**1**
Park Services	151509-Golf Whithaven	Foreman.Golf Course Mnt...151509.00001	F071GF	General.11	1	1.00	1

Current Parks Personnel

Temporary Positions

Service Center	Title	Rate*	#
150101-Administration	ClerkGeneralB	12.00	1
150201-Planning and Development	CoordinatorPark Construction	21.00	1
150402-Park Operations	ClerkAccountingB	12.33	1
150402-Park Operations	ClerkAccountingB	12.13	1
150402-Park Operations	Crewperson	12.00	10
150402-Park Operations	CrewpersonMower Oper	13.00	39
150501-Museum	ConservatorAsst	12.00	1
150501-Museum	CoordPlanetarium	12.00	1
150501-Museum	CuratorHistory	12.00	1
150501-Museum	Host II	12.00	4
150501-Museum	Instructor	13.64	2
150501-Museum	Instructor	12.00	3
150501-Museum	Instructor	12.75	5
150501-Museum	PreparatorMuseum	12.00	1
150501-Museum	TechAudio Visual	12.00	2
150501-Museum	Ticket Seller	12.00	31

Current Parks Personnel

Temporary Positions

Service Center	Title	Rate*	#
150503-Nature Center	ClerkAccountingA	12.00	1
150503-Nature Center	Instructor	13.64	12
150503-Nature Center	SuperBldg_Grds Maint	14.29	1
151002-Senior Centers	DriverVan	12.00	3
151002-Senior Centers	LeaderRecreationSr	12.00	3
151002-Senior Centers	Meal Preparer	12.00	6
151004-Skinner Handicap Center	LeaderRecreation	12.00	5
151005-Youth Administration	Field Director	42.00	2
151005-Youth Administration	Gymnasium Director	17.00	1
151005-Youth Administration	Sports Official	17.00	3
151005-Youth Administration	Sports Official	19.00	35
151009-Summer Programs	AideDay Camp	12.00	3
151009-Summer Programs	LeaderRecreation	12.00	1
151010-Community Centers	LeaderRecreation	12.00	94
151010-Community Centers	SecretaryC	12.00	1
151012-Indoor Aquatic Facilities	Lifeguard	12.00	22

Current Parks Personnel

Temporary Positions

Service Center	Title	Rate*	#
151107-Golf - Pine Hill	CrewpersonMower Oper	13.00	31
151108-Golf - Riverside	AttendantGolf	12.00	62
151502-Golf Audubon	AttendantFood Beverage Golf	12.00	7
151502-Golf Audubon	AttendantGolf	12.00	8
151502-Golf Audubon	CrewpersonMower Oper	13.00	6
151502-Golf Audubon	Golf Starter	12.00	1
151503-Golf Crockett	AttendantGolf	12.00	6
151503-Golf Crockett	CrewpersonMower Oper	13.00	1
151504-Golf Fox Meadows	AttendantGolf	12.00	9
151504-Golf Fox Meadows	Crewperson	12.00	2
151504-Golf Fox Meadows	CrewpersonMower Oper	13.00	2
151505-Golf Galloway	AttendantFood Beverage Golf	12.00	2
151505-Golf Galloway	AttendantGolf	12.00	17
151505-Golf Galloway	CrewpersonMower Oper	13.00	7
151506- Golf Overton	AttendantGolf	12.00	4
151506- Golf Overton	Crewperson	12.00	1

Current Parks Personnel

Temporary Positions

Service Center	Title	Rate*	#
151506- Golf Overton	CrewpersonMower Oper	13.00	1
151507-Golf Pine Hill	AttendantFood Beverage Golf	12.00	1
151507-Golf Pine Hill	AttendantGolf	12.00	6
151507-Golf Pine Hill	CrewpersonMower Oper	13.00	9
151508-MLK Riverside Drive	AttendantFood Beverage Golf	12.00	1
151508-MLK Riverside Drive	AttendantGolf	12.00	3
151508-MLK Riverside Drive	Crewperson	12.00	1
151508-MLK Riverside Drive	CrewpersonMower Oper	13.00	1
151509-Golf Whitehaven	AttendantFood Beverage Golf	12.00	2
151509-Golf Whitehaven	AttendantGolf	12.00	8
151509-Golf Whitehaven	CrewpersonMower Oper	13.00	3

Current Parks Personnel

Contract Positions

(STATIONED ON CITY PREMISES)

Division	Vendor	City of Memphis Business Unit Served	*City of Memphis Business Address	City Contract /P.O.#
15 - Parks	Alzheimer's Day Services	Parks	4575 Raleigh-La Grange	N4996
15 - Parks	Botanic Gardens	Parks/Botanic Gardens	750 Cherry Rd.	22188
15 - Parks	Goodwill Homes Senior Center	Parks	4590 Goodwill Rd.	22160
15 - Parks	Levitt Shell	Parks	80 Monroe Ave.	22649
15 - Parks	Tennis Memphis, Inc.	Parks/Recreation	4145 Southern Ave	N16089, N16090, N16091
15 - Parks	Brooks Museum	Parks/Museum	1934 Poplar Ave	22650
15 - Parks	Memphis Museum, Inc.	Parks/Museum	3050 Central Ave	N15270, N15271, N15272
15 - Parks	Memphis Zoological Society	Parks/Zoo	2000 Prentiss Pl.	N10713
15 - Parks	RDC	Parks	22 N Front St	N15428
15 - Parks	Ruth Tate Senior Center	Parks/Senior Centers	1620 Marjoric St	N15519
15 - Parks	SMG	Parks/Liberty Bowl	337 S Hollywood	24468

Park Services

Fee Structure

GOLF

	Weekday		Weekend	
	18 Holes	9 Holes	18 Holes	9 Holes
Galloway	$18.00	$10.00	$27.00	$14.00
Senior / Junior	$11.00	$6.00	$11.00	$6.00*
Cart Fee Per Person	$12.00	$6.00	$12.00	$6.00
Audubon-Fox-Pine Hill-Crockett	$16.00	$9.00	$22.00	$12.00
Senior / Junior	$9.00	$5.00	$9.00*	$5.00
Cart Fee Per Person	$12.00	$6.00	$12.00	$6.00
Overton / Riverside		$7.00		$8.00
Senior / Junior		$4.00		$4.00
Cart Fee Per Person		$6.00		$6.00
Whitehaven		$9.00		$14.00
Senior / Junior		$6.00		$6.00*
Cart Fee Per Person		$6.00		$6.00

***After 2 p.m.**

Whitehaven Rental $200.00 per hour minimum 4 hours $200.00 clean up fee

RECREATION SERVICES

Bert Ferguson, Hickory Hill and Senior Center	$100 Per Hour
All Other Community Center	$ 50 Per Hour
Youth Classes	$ 10 Per Session
Skinner Center Reach Out and After School	$100 Per Month
Senior Citizen Classes	$ 2 Per Class
Senior Citizen Meals	$ 4 Per Meal
Spring/Summer Softball	$ 410 Per Team
Night Practice Field Permits	$ 30 for 11/2 Hour
Day Practice Field Permits	$ 10 for 2 Hours
Summer/Fall Basketball	$ 350 Per Team
Racquet Ball	$ 5 per Person Per Hour
Fitness Room	$ 8 Per Week/$25 for Family

<u>Aquatics</u>	
Indoor Aquatic Rental	$175 Per Hour
Outdoor Aquatic Rental	$100 Per Hour
Adult Swim Lessons	$48 Per Session
Youth Swim Lessons	$40 Person Session
<u>Summer Day Camps</u>	
City Resident – Full Rate	$162 Per Child
City Resident – Reduced Rate	$ 81 Per Child
Non Resident	$324 Per Child
Early Arrival 7am – 8:15am	$ 35 or $55 for 2 or more children